WASSA EAST DISTRICT ASSEMBLY

2025 ANNUAL ACTION PLAN

Program (PBB)	Sub Program (PBB)	Broad activities	location	Time frame				Cost GH¢			Programme Status		Implementing Institutions/ Department	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF\ ABSA	Others	New	On-going	Lead	Collaborating
GOAL 1: BUILD A PROSPEROUS SOCIETY														
Economic Development	Trade, tourism and industrial development	1. Train 500 and support 100 youth and women in employment skills	District wide					40,000	15,000				Trade and Industry	REP
		2. Organize quality improvement and management training for 100 MSME	District wide					30,000					Trade and Industry	REP
		3. Facilitate the certification of 500 apprentice	District wide						25,000				Trade and Industry	REP
		4. Capacity Building, Meetings for Professionals, Technical, and Administrative staff	Daboase							10,000.0			DADU	RADU
		Train staff on recommended farm practices	Daboase					12,500.00		10,000.00			DADU	RADU
		5. Organize farm and home visit to train farmers	District wide					33,160.00		32,380.00			DADU	RADU
		6. Strengthen Research, Statistics, information Communication and Extension-Farmer Linkages	District wide					10,000.00		10,000.00			DADU	District Assembly, CSIR, RADU

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GOAL 1: BUILD A PROSPEROUS SOCIETY														
		7. Crops and Livestock Development	District wide					0	2,500. 00	4,500. 00			DADU	RADU
		8. Nutrition Sensitive Agriculture	District wide					0	0	3,000. 00			DADU	RADU
		9. Agribusiness Development	Daboase					17,500 .00	0	0			DADU	RADU
		10. Sustainable Management of Land and Environment	District wide					6,000. 00	0	4,000. 00			DADU	RADU
		11. Provision for National Farmers' Day Celebration Activities	Daboase											DISTRI CT ASSEM BLY
		12. Support for Government Flagship Programs	Daboase											DISTRI CT ASSEM BLY

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GOAL 2: CREATE OPPORTUNITIES FOR ALL														
Social Services Delivery	Education and Youth Development	13. Construction of 2No. 6unit classroom blocks with ancillary facilities	Anto Kubekro, Tosen					700,000					Education	Works, GETFUND
		14. Construction of 2No. 3Unit classroom blocks with ancillary facilities	Sekyere Krobo Aboaboso No.2					350,000		205,000			Education	Works, GETFUND
		15. Construction of 3No. 2-unit KG blocks with ancillary facilities	Manponso Sarpongso No. 2					600,000	100,000				Education	Works
		16. Completion of Jubilee and GETFund school with urinal and toilet facilities and landscaping	Daboase, Asratoase, Tosen, Adaase, Heman, Osenso, Senchem, Prato No.1 and Kwarfokrom					2,000,000					Education	Works, GETFUND
		17. Establishment of ICT centers	20 schools					200,000	200,000	100,000			Education	GIFEC
		18Construction of Teachers quarters	Area Council Capitals					600,000					Education	Works
		19. Renovation of classroom blocks	Selected school					75,000					Education	Central Admin
		20. Supply Teaching and Learning Materials and other items	All schools					25,000		10,000			Education	MOE, Central Admin

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GOAL 2: CREATE OPPORTUNITIES FOR ALL														
Social Services Delivery	Education and Youth Development	21. Organization of Mock exams, STMIE and My First Day at School	All schools					10,000		99,750			Education	Central Admin
		22. Supply of 350 No. Dual Desk and 350 No. Mono Desk	Selected schools					235,000					Education	Central Admin
		23. Capacity Building of 100 Teachers and all SMCs	Daboase					10, 000					Education	Central Admin
		24. Organization of school health programmes	All schools					10, 000		10, 000			Education	Central Admin/ Health
		25. Provision of financial Assistance to 250 needy students	Daboase					80, 000					Education	
		26. Motivation of Teachers(best teacher awards)	Daboase					35, 000		10, 000			Education	Central Admin
		27. Facilitate the Expansion of Implementation of the Ghana School Feeding Program	Selected schools					10, 000					Education	Central Admin
		28. Organization of sports festivals	Area Council Capitals					20, 000		15, 000			Education	Central Admin

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GOAL 2: CREATE OPPORTUNITIES FOR ALL														
Social Services Delivery	Health delivery	29. Provision of medical equipment to Health facilities	Beenuyie, Atobiase, Himanso					85,000	10,000				Central Administration	District Assembly
		30. Renovation of CHPS Compound/Community Clinic	Dompim, Sekyere Krobo, Domama					10,000					Works	Health
		31. Construction of Daboase Health Center phase 2	Daboase					650,000					Works Dept.	Health
		32. Construction of Nurses quarters	Dompim, Aboaboso, Essamang					1,350,000					Works	Health
		33. Renovation of Nurses Quarters	Atobiase					201,000					Central Administration	Health Directorate
		34. Capacity Building and motivation of Health Personnel	Daboase					20,000					Central Admin	Health
		35. Strengthen Infant and maternal health services	All health centers					20,000					Central Admin	Health
		36. Intensify sensitization on non-communicable diseases	Districtwide					6,000					Central Admin	Health
		37. Formation and strengthening of 10 Adolescent Health Clubs	selected communities					4,000					Central Admin	Health
		38. Sensitization on Reproductive Health and family planning	selected communities					15,000					Central Admin	Health
		39. Furnishing of health facilities	Beenuyie Atobiase					40,000					Central Admin	Health

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GOAL 2: CREATE OPPORTUNITIES FOR ALL														
Social Services Delivery	Health delivery	40. Promote WASH Activities in All Health Facilities	All health centers					20,000	25,000				Health Directorate	Central Administration
	Social welfare and community Development	41. Sensitization on social, Child welfare and Protection	10 Selected communities					6,000.00	5,000.00	3,000.00			SWCD	NCCE, NPOs, ISD, FBOs, MEDIA, WEDA
		42. Train and support at least 30 PWDs on income generating activities’	District wide					15,000.00	3,000.00	15,000.00			SWCD	CCPC, Traditional Authorities, FBOs, DCPC, WEDA, CHRAJ, COURT, GPS.
		43. Monitor and supervise the activities of all NPOs, day care centres within the district	District wide					6,000.00	1,500.00	1,000.00			SWCD	DoCD, CSOs, NPOs, WEDA
		44. Provide funds to the vulnerable through the LEAP	District wide					18,000.00	13,000.00	17,000.00			SWCD	NHIS, LMS, ISD, MoGCSP, WEDA, PFI, NSFS, GES
		45. Monitor and supervise PWDs who benefits from disbursement of items and cash through the disability common fund	Beneficiary PWDs					5000.00	1000.00	2000.00			SWCD	DDFMC
		46. Sensitize at least 5 communities on Gender Based Violence	5 selected communities					5000.00	1000.00	2000.00			SWCD	NHIS, LMS, ISD, MoGCSP, WEDA, PFI, NSFS, GES

		47. Revamping of existing women groups and VSLA on income generation activities	5 selected communities					2,000.00	3,000.00				SWCD	DoCD, NPOs, WEDA

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GOAL 3: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT														
Environment, Infrastructure and Human Settlements Development	Infrastructure development	48. Rehabilitation of Boreholes	Selected communities					50,000	8,000				Works	Communities
		49. Revamping of Water and Sanitation Management Teams	15 selected communities					5,000		5,000			Works	CWSA
		50. Facilitate the construction of Small-Town Pipe system	Enyinabrem, Brofoyedur					80,000	20,000				4WARD Dev’t	Works
	Environmental protection and waste management	51. Medical Screening and certification of food vendors	Districtwide						3,000.00				EHSU	Ghana Health Service
		52. Premises inspection	Districtwide						3,000.00				EHSU	Physical Planning Works
		53. Fumigation of sanitary sites	Districtwide					322,000.00					EHSU	ZOOMLION GH Ltd
		54. Organize campaign on climate change	30 communities					10,000.00	5,000.00				EHSU	NADMO Agric
		55. Organize Clean up exercise	Districtwide					10,000.00	5,000.00				EHSU	ZOOMLION GH Ltd Ghana Fire Service

		56. Management of final disposal site	Daboase - Adam's Camp					32,000.00					EHSU	ZOOMLION GH Ltd Western Waste Company

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GOAL 3: SAFEGUARD THE NATURAL ENVIRONMRNT AND ENSURE A RESILIENT BUILT ENVIRONMNT														
Environment, Infrastructure and Human Settlements Development	Environmental protection and waste management	57. Promotion of Community Led Total Sanitation for household sanitation	5 communities					10,000.00	5,000.00	2,000.00			EHSU	DPCU Works Physical Planning
		58. Construction of Institutional latrines	Aboaboso Adiembra					500,000.00	20,000.00	20,000.00			EHSU	DPCU Works Physical Planning
		59. Construction of 16 seater WC	Senchem Market					300,000.00	15,000.00				EHSU	DPCU Works Physical Planning
		60. Public sensitization on hygiene and sanitation	10 communities					8,000.00	2,000.00				EHSU	Ghana Health Service
		61. Control of stray animals	Districtwide						2,000.00				EHSU	Ghana Police Service City Guards

														Judicial Service
		62. Prosecution of sanitary offenders	Districtwide						5,000.00				EHSU	Ghana Police Service Judicial Service

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				Q1	**Q2**	**Q3**	**Q4**	**GOG**	**IGF\ ABSA**	**Others**	**New**	**On-going**	**Lead**	**Collaborating**
GOAL 3: SAFEGUARD THE NATURAL ENVIRONMRNT AND ENSURE A RESILIENT BUILT ENVIRONMENT														
Environment, Infrastructure and Human Settlements Development	Infrastructure development	63. Facilitate the extension of electricity	20 Communities					40,000					MOE	Works, communities
		64. Provision of street lights	25 Communities					30,000					Works	MOE. communities
		65. Facilitate surface dressing of roads	Atobiase-Domama Amponsaso,Atobiase - Obuase, Krobo-Didiso Ebukrom-Abroadzewuram					100,000					DRIP Team	Works
		66. Reshaping and grading of feeder roads–100km	Selected communities					730,380	50,000				DRIP Team	Works
		67. Construction of bridges, drains and Culverts	Kwama Asare, Kwafokrom, Ekurakese, Kwekyikrom,domama-Nyamebekyer					300,000					Urban Roads	Works
		68. Sensitization programmes on Road Safety measures	4 area councils					40,000					Central Admin	Works

	Physical and spatial planning	69. Preparation and Extension of (2) Local and Structure Plans to guide development in the District	Daboase					20,000	10,000				PPD\LUSPA	District Assembly
		70. Undertake street naming and property addressing with signage poles	District wide					25,000	10,000	5,000			PPD\LUSPA	District Assembly
		71. Organization statutory committee(TSC&SPC) meetings	Daboase						40,000	1,000			PPD\LUSPA	District Assembly

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GOAL 3: SAFEGUARD THE NATURAL ENVIRONMRNT AND ENSURE A RESILIENT BUILT ENVIRONMENT														
Environment, Infrastructure and Human Settlements Development	Physical and spatial planning	72. Intensify campaign on development control on planning and building regulations	District wide					3,000	10,000				PPD\LUSPA	District Assembly
	Natural resource Conservation	73. Undertake tree planting exercise	Selected communities					50,000.00					NADMO	DA stakeholders
		74. Establishment of Plantation-agro-forestry practices (MTS)	Nsadweso, Odumase, Sekyere Krobo					5,000		5,000			Nat Res conservation	FBOs
		75. Organize campaign on climate change	District wide					40,000					Nat Res conservation	Hon. Assembly members
		76. Undertake Plantation development in degraded areas (FIP)	Nsadweso, Odumase, Sekyere Krobo					10,000					Nat Res conservation	communites

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GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY														
Governance, Corruption and Public Accountability	General administration	77. Support and strengthen Area Councils	Area Council Capitals					45,000					Central Admin	Area Councils
		78. Renovation of Offices and Residential facilities	Daboase Ateiku Area council					250,000					Central Admin	Works
		79. Organization of National Celebrations	Daboase					250,000					Central Admin	
		80. Provision of stationaries, office equipment and motorbikes	Daboase					400,000					Central Admin	
		81. Maintenance of Office equipment and Vehicles	Daboase					80,000					Central Admin	
		82. Support DISEC activities	Daboase					70,000					Central Admin	Security Services
		83. Support to Community Initiated Projects	Selected communities					100,000					Central Admin	Works
		84. Organize Town Hall meetings on Plan and Budget implementation/ Community engagements/Durbars	Area Council Capitals					100,000	50,000				Central Admin	All Departments

	Human resource management	85. Capacity Building for Staff and Assembly Members	Daboase										Central Admin	HR
	Finance and revenue mobilization	86. Preparation/implementation of Revenue Improvement Action Pan	Daboase					13,500					Central Admin	Budget and Finance

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GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY														
Governance, Corruption and Public Accountability	Finance and revenue mobilization	87.Preparation/gazette 2026 Fee Fixing Resolution	Daboase					78,500.00	15,000				Central Admin	Budget and Finance
GOAL 5: MAINSTREAM EMERGENCY PLANNING AND PREPAREDNESS INTO GHANA'S DEVELOPMENT PLANNING AGENDA AT ALL LEVELS TO RESPOND TO POTENTIAL INTERNAL AND EXTERNAL THREATS														
Environmental and sanitation Management	Disaster Prevention and management	88. Reactivation of Disaster Volunteer groups	Akyempim Ekutuase Daboase Dompim Ateiku, Brofoyedur Edwenase Atobiase					5,000.00					NADMO	Assembly & Unit Committee Members/Zonal Coordinators
		89. Identify flood prone areas	District wide					5,000.00					NADMO	DA stakeholders
		90. Desilting of Major Drain	Edwenase Abaasa Abrodzewuram Ateiku					10,000.00					NADMO	Assembly & Unit Committee Members/ Zonal Coordinators
		91. Prepare temporal places	District wide					10,000.00					NADMO	All Stakeholders

		for disaster victims												
		92. Procure Relief Items	Daboase					100,000.00					NADMO	Assembly & Unit Committee Members/ Zonal Coordinators

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GOAL 6 : IMPROVE DELIVERY OF DEVELOPMENT OUTCOMES AT ALL LEVELS														
Management and administration	General administration	93. Preparation of 2026-2029 DMTDP	Area Council Capitals					100,000	50,000				Planning Unit	Central Admin
		94. Preparation of Budget and stakeholders meeting on fee fixing and rates impost	Area Council Capitals					40,000					Finance	Central Admin
		95. Undertake Monitoring and Evaluation of projects/programs	Selected communities					80,000	10,000				Central Admin	All Departments
		96. Monitoring and sensitization of stakeholders on administrative data usage	Daboase							7000			S.D	Central Admin