

# WASSA EAST DISTRICT ASSEMBLY DRAFT 2024 ANNUAL ACTION PLAN

Program (PBB)	Sub Program (PBB)	Broad activities	location	Time frame				Cost GH¢			Programme Status		Implementing Institutions/ Department	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF\ ABS A	Other s	New	On-going	Lead	Collabo rating
<b>GOAL 1: BUILD A PROSPEROUS SOCIETY</b>														
Economic Developm ent	Trade, tourism and industrial development	1. Organize activity improvement training	Selected communities					15,000					Trade & Industry	REP
		2. Support 5 local businesses with equipment	Selected communities					100,000					Trade & Industry	REP
		3. Organize business seminars	Daboase					30,000					Trade & Industry	REP
		4. Formation of 20 corporative	Daboase					2,500	3,000				Trade & Industry	REP
		5. Facilitate the certification of 300 apprentices	districtwide						8,000				Trade & Industry	REP
		6. Facilitate the establishment of skills training center	Ekutuase Old Subri					50,000	3,000					REP
		7. Organize quality improvement and management training for 100 MSMEs	Selected communities					30,000					Trade & Industry	REP
		8. Facilitate the implementation of one district one factory	Dompim					46,000.00					Trade and industry	Agric
	Agricultural development	9. Renovation of AEAs' quarters	Daboase					4,738.00					Agric Dept	Works
		10. Conduct 20 demonstration and 30 field days on crops and livestock commodities	Daboase						5,000				DADU	DADU

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<b>GOAL 1: BUILD A PROSPEROUS SOCIETY</b>														
Economic Development	Agricultural development	11. Establish 5 oil palm nurseries and produce 32,500 oil palm seedlings as part of the PERD programme	Daboase						127,450				DADU	WEDA
		12. Establishment of yield studies plots and measurement of yield plots	Daboase						3,500				DADU	WEDA
		13. Organize training session to build and strengthen capacity of 5 Extension officers on climate smart agriculture	Daboase					1,000	1,000				DADU	DADU
		14. Train 50 Farmers/farmer groups on soil fertility conservation and enhancement technologies	Daboase					1,500	1,500				DADU	DADU
		15. Support for smooth implementation of planting for food and jobs and DCACT phase II	Daboase					2,000		2,000			DADU	WEDA
		16. Establish 2 acres of improved cassava varieties for secondary multiplication	Daboase						4,000				DADU	DADU
		17. Sensitize and facilitate the formation of 4 production, 4 processors and 2 marketing FBOs	Daboase					1,500					DADU	DADU

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Economic Development	Agricultural development	18. Build capacities of 20 farmers on GAPs for vegetable production	Daboase						1,500				DADU	DADU
		19. Organize training for 50 rice farmers on improved rice production	Daboase						2,500				DADU	DADU
		20. Sensitize and conduct quarterly vaccination campaign in livestock and birds against PPR, Rabies, Anthrax, NCD	Daboase					2,500	2,000	11,500				Agric Dept DADU
<b>GOAL 2: CREATE OPPORTUNITIES FOR ALL</b>														
Social Services Delivery	Education and Youth Development	21. Completion of 1No.3 unit classroom blocks with office, staff common room, store and supply 200No. dual and 200No. mono desk	Kakabo						114,75 3.62				Education	Works

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<b>GOAL 2: CREATE OPPORTUNITIES FOR ALL</b>														
Social Services Delivery	Education and Youth Development	22. Construction of 3No.6 unit classroom blocks with ancillary facilities	Anto Kubekro, Tosen, Adukrom							1050,00			Education	CODA GETFUND
		23. Construction of 2No. 3 Unit classroom blocks with ancillary facilities	Sekyere Krobo Aboaboso No.2					350,00		205,00			Education	Works, GETFUND
		24. Construction of 3No. 2 unit KG blocks with ancillary facilities	Manponso Sarpongso No 2 Eyinabrem					100,00	100,00	400,00			Education	Works CODA
		25. Completion of Jubilee and GETFund school with urinal and toilet facilities and landscaping	Daboase, Asratoase, Adaase, Heman, Akrofi, Osenso, Senchem, Prato No.1 and Kwarfokrom					2,000,000.00					Education	Works, GETFUND
		26. Establishment of ICT centers	5 schools					200,00	200,00	100,00			Education	GIFEC
		27. Construction of Teachers quarters	Kubekro, Accra town, Essuminam-Odumase							600,00			Education	Golden Star Wassa Mines
		28. Renovation of classroom blocks	Selected school					75,000					Education	Central Admin

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<b>GOAL 2: CREATE OPPORTUNITIES FOR ALL</b>														
Social Services Delivery	Education and Youth Development	29. Supply Teaching and Learning Materials and other items	All schools					25,000		10,000			Education	MOE, Central Admin
		30. Organization of Mock exams, STMIE and My First Day at School	All schools					30,000					Education	Central Admin
		31. Supply of 350 No. Dual Desk and 350 No. Mono Desk	Selected schools					235,000					Education	Central Admin
		32. Capacity building of 100 Teachers and all SMCs	Daboase					10,000					Education	Central Admin
		33. Organization of school health programmes	20 schools					10,000		10,000			Education	Central Admin
		34. Provision of financial assistance to 250 needy students	Daboase					80,000					Education	Central Admin
		35. Organize best Teachers Awards	Daboase							100,000			Education	Central Admin
		36. Facilitate the expansion and implementation of the School Feeding Program	Selected schools					10,000					Education	Central Admin
	37. Support the organization of Sport and cultural Festivals	Area Council Capitals					45,000					Education	Central Admin	
Health delivery		38. Completion of 1No. outpatient department block	Atobiase					52,473.73					Health	Works
		39. Provision of basic equipment/furnishing to Health facilities	Benuyie, Atobiase, Himanso & others					85,000	10,000				Central Admin	Health

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Social Services Delivery	Health delivery	40. Renovation of CHPS Compound/ community clinic	Dompim, Sekyere Krobo, Domama, Atobiase & others							100,000			Water Aid International	Health Works
		41. Completion of 1No. CHPS Compound	Himanso					115,433.56					Health	Works
		42. Construction of Health Centre phase II	Daboase					350,000					Health	Central Admin
		43. Renovation of Nurses quarters	Dompim Atobiase,					201,000					Health	Works
		44. Construction of Nurses quarters	Aboaboso, Essamang					300,000					Health	MP Works
		45. Capacity Building and motivation of Health Personnel	Daboase					20,000					Health	Central Admin
		46. Strengthen Infant and maternal health services	All health centers					10,000					Health	Central Admin
		47. Intensify sensitization on non-communicable diseases	District wide					6,000					Health	Central Admin
		48. Formation and strengthening of 10 Adolescent Health Clubs	selected communities					4,000					Health	Central Admin
		49. Sensitization on Reproductive Health and family planning	selected communities					15,000					Health	Central Admin
50. Promote WASH activities in all Health Facilities	All health facilities						20,000	25,000			GHS	District Assembly		

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<b>GOAL 2: CREATE OPPORTUNITIES FOR ALL</b>															
Social Services Delivery	Health delivery	51. Intensify campaign on HIV/ AIDS, Malaria and Nutrition	selected communities					20,000						Health	Central Admin
		52. Support Persons Living with HIV	selected communities					5,000						Health	Central Admin
	Social welfare and community Development	53. Organize round table discussions/community durbars /forum on social and child welfare issues	10 selected communities					6,000	5,000	3,000				SWCD	NCCE, NPOs, ISD, FBOs, MEDIA, Central admin
		54. Case Management (Identify child maintenance custody, juvenile rights, and justice, paternity and family welfare cases and handle them	District wide					15,000	3,000	15,000				SWCD	CCPC, Traditional Authorities, DCPC, GPS CHRAJ, Court, FBOs,
		55. Facilitate resource logistics and training for Child Protection Committees	District wide					5,000	1,000	2,000				SWCD	CSOs, FBOs, CCPC, DCPC
		56. Capacity building for 50 women on leadership roles, SGBV and gender	selected communities					15,000	6,000					SWCD	Traditional authority, GDO,
		57. Identify and supervise the activities of all NPOs, Early Childhood development centers.	District wide					6,000	1,500	1,000				SWCD	DoCD, CSOs, NPOs

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<b>GOAL 2: CREATE OPPORTUNITIES FOR ALL</b>														
Social Services Delivery	Social welfare and community Development	58. Support the implementation of social protection programmes (LEAP,NHIS,PWD, School feeding)	District wide					18,000	13,000	17,000			SWCD	NHIS, ISD, MoGCSP, PFI, NSPS, GES
		59. Revamping of existing women groups and VSLA	10 groups					15,000	3,000				SWCD	DoCD, NOPs, GDO
		60. Provide skills, tools/equipment, assistive device, education and financial support to PWDs through the DACF and NGOs	District wide					50,000	8,000	5,000			SWCD	MoGCSP, MLGRD, DoCD
		61. Collect and update data on aged, PWDs and other vulnerable groups	District wide					20,000	2,000				SWCD	MoGCSP, MLGRD, DoCD
		62. Training of women groups in governance and conflict resolution	selected communities							15,000			SWCD	Stakeholders
		63. Organize literacy and adult education programmes	1 rural community					5,000					SWCD	GES,NFE, FBOs
Infrastructure delivery and management	Infrastructure development	64. Facilitate the construction of Small Town Pipe system	Dompim, Enyinabrem, Brofoyedur					80,000	20,000				Works	CWSA
		65. Revamping of Water and Sanitation Management Teams	15 selected communities					10,000		10,000			Works	CWSA WASH Team



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Infrastructure delivery and management	Infrastructure development	66. Drilling and mechanization of 3No. boreholes	Dompim, Krofofrom, Prato No.1					135,000					Works	CWSA, 4WARD Devt
		67. Rehabilitation of Boreholes	Selected communities					50,000	8,000				Works	Communities
		68. Completion of 15 boreholes and Hand dug wells	Dompim, Timtimhwe, Krofofrom, Nsuta, Bosomase, Odumase, Appeasuman, Sekyere Obuase, Ahenkro, Nyame Ndae, Tosen, Amponsaso, Daboase (2)Essumankrom,						20,000	300,000				Works
Environmental and sanitation Management	Environmental protection and waste management	69. Construction of Institutional latrines						30,000	1,030,000				Health	CWSA Water Aid International

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Environmental and sanitation Management	Environmental protection and waste management	70. Promotion of Community Led Total Sanitation (CLTS)					10,000		5,000			Health	CWSA	
		71. Prosecution of sanitary offenders and control of stray animals	District wide					2,000				Health	Central Admin	
		72. Public sensitization on hygiene and sanitation	20 Communities					10,000				Health	Central Admin	
		73. Screening of food vendors and premises inspections	District wide					1,500				Health	Central Admin	
		74. Fumigation of sanitary sites	district wide					100,000				Health	Zoomlion	
		75. Acquisition of land for final disposal sites	Atobiase, Enyinabrem, Ateiku					40,000	20,000				Health	Central Admin
		76. Deforestation/Afforestation/land restoration	District wide					27,500					Agric,	Hon. members
		77. Cleaning of CBD - SIP	District wide					20,000					Env. Health	Zoomlion, Unit com Hon. Members,

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<b>GOAL 3: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT</b>															
Infrastructure delivery and management	Infrastructure development	78. Facilitate the extension of electricity	20 Communities					40,000					MOE	Works, communities	
		79. Provision of street lights	25 Communities					30,000					Works	MOE. communities	
		80. Facilitate road improvement/surface dressing of roads	Atobiase-Domama, Obuase,- Amponsaso,Atobiase Krobo-Didiso Ebukrom-Abroadzewuram					100,000						Urban Roads	Works
		81. Reshaping and grading of feeder roads- 100km	Selected communities					300,000	50,000					Works	communities
		82. Construction of bridges, drains and Culverts	Kwama Asare, Kwafokrom, Ekurakese, domama-Nyamebekyer Kwekyikrom,					300,000						Urban Roads	Works
		83. Sensitization programmes on Road Signs & Markings and Defensive driving	4 area councils					30,000						Central Admin	Works
	Physical and spatial planning	84. Undertake street naming and property addressing exercise	Ateiku and Akyempim						10,000	40,000			Physical Planning	LUSPA	

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<b>GOAL 3: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT</b>														
Infrastructure delivery and management	Physical and spatial planning	85. Acquisition and documentation of DA lands	Daboase						10,000	30,000			PPD	Central Admin
		86. Preparation of 4 Local Plans/layouts and revive existing plans	Atobiase, Sekyere Krobo, New Subri, Eketuase					10,000	30,000				Physical Planning	LUSPA
		87. Undertake development control and public education exercise	District wide					25,000					Physical Planning	LUSPA
Environmental and sanitation Management	Natural resource Conservation	88. Undertake Plantation development in degraded areas (FIP)	Nsadweso, Odumase, Sekyere Krobo					15,000					Nat Res conservation	communities
		89. Introduction of trees into Cocoa Farms (Climate Smart)	Selected communities					10,000					Nat Res conservation	FBOs
		90. Organize fire prevention campaigns in forest fringe communities	Odumase Eketuase, Atobiase					5,000					Nat Res conservation	Disaster Prevention
		91. Establishment of Plantation-agro-forestry practices (MTS)	Odumase Eketuase, Atobiase					10,000					Nat Res conservation	FBOs

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<b>GOAL 3: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT</b>														
Environmental and sanitation Management	Natural resource Conservation	92. Sensitization programmes on climate change, Air pollution and Noise pollution	District wide					107,500					NADMO	Agric, Unit Committee
		93. Organize tree planting exercise	Selected communities					10,000					Forestry Commission/NADMO	Central Administration
<b>GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY</b>														
Management and administration	General administration	94. Support and strengthen Area Councils	Area Council Capitals					45,000					Central Admin	Area Councils
		95. Renovation of Offices and Residential facilities	Daboase Ateiku Ekutuase Enyinabirim					1,105,500					Central Admin	Works
		96. Organization of National Celebrations	Daboase					95,000					Central Admin	
		97. Provision of stationaries, office equipment and motorbikes	Daboase					400,000					Central Admin	
		98. Maintenance of Office equipment and Vehicles	Daboase					80,000					Central Admin	
		99. Support DISEC activities	Daboase					70,000					Central Admin	Security Services
		100. Completion of 1No. Police Station	Sekyere Himan					39,663.10					Central Admin	Works

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<b>GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY</b>														
Management and administration	General administration	101. Support to Community Initiated Projects	Selected communities					100,000					Central Admin	Works
		102. Organize constitutional/citizen week/ Inter-party dialogue committee meetings	Selected communities/schools						5,000.00				NCCE	Central Admin
	Human resource management	103. Capacity building for Assembly Members, Unit Committees Members and Traditional Authorities	Daboase					82,000					Central Admin	Area Councils
		104. Capacity building for Staff	Daboase					42,000		25,000			HR	OHLGS, MLGRD DADU
Management and administration	Finance and revenue mobilization	105. Train all Revenue Collectors	Daboase					8,500	6,500			Finance	Central Admin	
<b>GOAL 5: MAINSTREAM EMERGENCY PLANNING AND PREPAREDNESS INTO GHANA'S DEVELOPMENT PLANNING AGENDA AT ALL LEVELS TO RESPOND TO POTENTIAL INTERNAL AND EXTERNAL THREATS</b>														
Environmental and sanitation Management	Disaster Prevention and management	106. Visitation and Provision of Relief items to Disaster victims	selected communities					30,000					Disaster Prevention	Central Admin

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<b>GOAL 5: MAINSTREAM EMERGENCY PLANNING AND PREPAREDNESS INTO GHANA'S DEVELOPMENT PLANNING AGENDA AT ALL LEVELS TO RESPOND TO POTENTIAL INTERNAL AND EXTERNAL THREATS</b>														
Environmental and sanitation Management	Disaster Prevention and management	107. Formation and training of Disaster Volunteer Groups	10 selected communities					7,500					Disaster Prevention	communities
		108. Organization of disaster prevention and management programs	30 selected communities					7,500					Disaster Prevention	communities
<b>GOAL 6 : IMPROVE DELIVERY OF DEVELOPMENNT OUTCOMES AT ALL LEVELS</b>														
Management and administration	Planning, Budgeting and Coordination	109. Preparation/Review of Workplan/Budget and stakeholders meeting on fee fixing and rates impost	Area Council Capitals					80,000					Finance	Central Admin
		110. Undertake Monitoring and Evaluation of projects/programs/Mid-term review of D'Plan	selected communities					80,000					Central Admin	All Departments
		111. Organize Town Hall meetings on Plan and Budget implementation/ Community engagements	Area Council Capitals					100,000					Central Admin	All Departments
		112. Preparation of concept note, feasibility studies and proposals development	Dabase					44,700					Central Admin	Works
		113. Updating of a Data base system, valuation of properties	District wide					40,000	20,000				Statistics Finance Budget	Central Admin
		114. Train data collectors and collect data using GPS	District wide					17,155	2,338.00				Statistics	Central Admin

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GOAL 6 : IMPROVE DELIVERY OF DEVELOPMENNT OUTCOMES AT ALL LEVELS														
Managem ent and administr ation	Planning, Budgeting and Coordination	115. Formation of District Statistics working group	Daboase						15,300				Statistics	Central Admin