



		technologies and information through mass communication								00			Dept	
		Form and strengthen 5 Farmer Based Organisations	Dompim, Ekutuas, Edwenase, Aboaboso, Owumpesika, Ateiku,					9,000		5,000			Agric Dept	FBOs
		Training of 15 AEAs on yield studies and establish yield plots	Districtwide							5,000			Agric Dept	
		Training of 300 Farmers in plantain sucker multiplication	Districtwide							40,000			Agric Dept	FBOs
		Training of 50 Farmers and AEAs on production, processing and utilization of Potatoes, Taro and Vegetables	Districtwide							5,000			Agric Dept	
		Establish cocoa and oil palm nurseries under the Planting for food and Export program	Selected communities					70,000					Agric Dept	
		Training of 200 Farmers and 15 AEAs on improved technologies in Rice, Cassava, Cowpea and Maize production	Districtwide					6,000		10,000			Agric Dept	FBOs

**GOAL 2: CREATE OPPORTUNITIES FOR ALL**

Social Services Delivery	Education and Youth Development	Construction of 2 No.6 unit classroom blocks with ancillary facilities	Twahene, kakabo					700,000					Education	Works, GETFUND
		Construction of 5 No. 2 unit classroom blocks with ancillary facilities	Manponso, saakye, Juabeng, Anto, Tosen					350,000	100,000				Education	Works
		Completion of Jubilee and GETFund school with urinal and	Daboase, Asratoase,					2,000,000					Education	Works, GETFU

toilet facilities and landscaping	Tosen, Adaase, Heman, Osenso, Senchem, Prato No.1 and Kwarfokrom												ND	
Establishment of ICT centers	20 schools					200,000	200,000	100,000					Education	GIFEC
Construction of Teachers quarters	Area Council Capitals					600,000							Education	Works
Renovation of selected schools	District wide					70,000							Education	Works
Facilitate construction of additional block	Daboase SHS					100,000							Education	Works
Supply Teaching and Learning Materials and other items	All schools					25,000		10,000					Education	MOE, Central Admin
Organisation of Mock exams, STMIE and My First Day at School	All schools					30,000							Education	Central Admin
Provision of 1250 Furniture	20 schools					40,000	30,000	20,000					Education	Central Admin
Capacity building of 100 Teachers and all SMCs	Daboase					10,000							Education	Central Admin
Organization of school health programmes	20 schools					10,000		10,000					Education	Central Admin
Provision of financial assistance to 250 needy students	Daboase					80,000							Education	Central Admin
Motivation of Teachers (Awards)	Daboase					20,000		10,000					Education	Central Admin
Facilitate the expansion and implementation of the School Feeding Program	Selected schools					10,000							Education	Central Admin
Organization of Sport Festivals	Area Council Capitals					4,000							Education	Central Admin

Health delivery	Provision of medical equipment to Health facilities	Aboaboaso, Atobiase, Beenuyie, kakabo, Himanso					85,000	10,000					Central Admin	Health
	Renovation and upgrading of Health facilities	Dompim, New Subri, Hemang,					80,000						Health	Works
	Renovation of Nurses quarters	Atobiase and Dompim					100,000						Health	Works
	Construction of Nurses quarters	Ebukrom, Enyinabrim					300,000						Health	Works
	construction of 2 CHPS Compounds	Himanso, kakabo					400,000						Health	Works
	Capacity Building and motivation of Health Personnel	Districtwide					20,000						Health	Central Admin
	Strengthen Infant and maternal health services	All health centers					10,000						Health	Central Admin
	Intensify sensitization on non-communicable diseases	Districtwide					6,000						Health	Central Admin
	Formation and strengthening of 10 Adolescent Health Clubs	selected communities					4,000						Health	Central Admin
	Sensitization on Reproductive Health and family planning	selected communities					15,000						Health	Central Admin
	Intensify campaign on HIV/ AIDS, Malaria and Nutrition	selected communities					20,000						Health	Central Admin
Support Persons Living with HIV	selected communities					5,000						Health	Central Admin	
Social welfare and community Development	Sensitization on Child welfare and Protection	15 selected communities					2000		5,000				SWCD	Child Rights International
	Formation and revamping of Community Child Protection	30 selected communities					20,000		5,000				SWCD	Child Rights

		Committees												International	
		Monitoring and supervision of Day Care Centers	30 schools					3,000						SWCD	Child Rights International
		Train and support 100 PWDs on income generating activities	selected communities					10,000		5,000				SWCD	Child Rights International
		Monitoring of PWDs	selected communities					2,500						SWCD	Education
		Provide funds to the vulnerable under LEAP	13 selected communities					2,500						SWCD	Stakeholders
		Capacity building on gender, gender base violence and youth inclusion in governance	selected communities							15,000				SWCD	Stakeholders
		Training of women groups in governance, conflict resolution and leadership skills	selected communities							15,000				SWCD	Stakeholders
		Formation and strengthening of 5 Women groups on Income Generating Activities	selected communities					5,000		15,000				WUSC	SWCD/GDO
Infrastructure delivery and management	Infrastructure development	Facilitate the construction of Small Town Pipe system	Essaman, Sekyere Krobo, Ateiku					80,000	20,000					Works	CWSA
		Facilitate the construction of mechanised boreholes	Dompim, Brofoyedur, Nsadweso					10,000		150,000				Works	CWSA, Access Devt
		Construction of 10 boreholes and Hand dug wells	Gambia, Otudom, Tosen, Kakokrom, Ateiku,					100,000	20,000					Works	CWSA, GNPC, Access Devt

			Domama, New Subri, Kwame Yaw, Yaw Dena, Aboaboso No. 2											
		Rehabilitation of Boreholes	Selected communities					20,000	8,000				Works	communities
		Training of 90 Water and Sanitation Management Teams	15 selected communities					5,000		5,000			Works	CWSA
Environmental and sanitation Management	Environmental protection and waste management													
		construction of 16 seater WC	New subri, Odumase					450,000					Works	
		Construction of Institutional latrines	Jerusalem, Nsuta, Accra Town, Ateiku, Dompim, Nkapiem, Sekyere Nsuta, Jerusalem ( schools)					150,000	30,000	30,000			Health	CWSA
		Promotion of Community Led Total Sanitation (CLTS)	15 communities					10,000		5,000			Health	CWSA
		Prosecution of sanitary offenders and control of stray animals	District wide						2,000				Health	Central Admi
		Public sensitization on hygiene and sanitation	Districtwide					10,000					Health	Central Admi
		Screening of food vendors and premises inspections	District wide						1,500				Health	Central Admi
		Fumigation of sanitary sites	Districtwide					100,000					Health	Zoomlion
		Construction of refuse bay and engineered land fill site	Edwenase, Essaman, Old subri					130,000	30,000				Health	Central Admi



		documentation of DA lands												
		Intensify campaign on development control on planning and building regulations	Districtwide					7,500	2,500				Physical Planning	Central Admin
		Preparation of Local Plans	New Subri, Dompim, Akyempim					30,000					Works	Physical Planning
		Undertake street naming and property addressing exercise	Atobiase, Ateiku, Ekutuase					50,000					Physical Planning	Stakeholders
Environmental and sanitation Management	Natural resource Conservation	Undertake Plantation development in degraded areas (FIP)	Nsadweso, Odumase, Sekyere Krobo					15,000					Nat Res conservation	communities
		Introduction of trees into Cocoa Farms (Climate Smart)	District wide					10,000					Nat Res conservation	FBOs
		Organise fire prevention campaigns in forest fringe communities	Essaman, Sekyere Krobo, Nsadweso, Odumase					5,000					Nat Res conservation	Disaster Prevention
		Establishment of Plantation-agro-forestry practices (MTS)	Nsadweso, Odumase, Sekyere Krobo					10,000					Nat Res conservation	FBOs
		Organize campaign on climate change, noise and air pollution	District wide					5,000		5,000			Nat Res conservation	communities
<b>GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY</b>														
Management and administration	General administration	Support and strengthen Area Councils	Area Council Capitals					15,000					Central Admin	Area Councils
		Renovation of Offices and Residential facilities	Daboase					30,000					Central Admin	Works
		Organization of National Celebrations	Daboase					35,000					Central Admin	



		Provision of stationaries, office equipment and motorbikes	Daboase					330,000					Central Admin	
		Maintenance of Office equipment and Vehicles	Daboase					30,000					Central Admin	
		Support DISEC activities	Daboase					30,000					Central Admin	Security Services
		Support to Community Initiated Projects	Selected communities					100,000					Central Admin	Works
		Construction of police post	Edwenase					350,000					Central Admin	Works
	Human resource management	Capacity building for Assembly and Unit Committee Members	Area Council Capitals					25,000					Central Admin	Area Councils
		Capacity building for Staff	Daboase					40,000		15,000			Central Admin	OHLGS, MLGRD
	Finance and revenue mobilization	Valuation of Properties in communities	Selected communities					100,000					Finance	Central Admin
		Train all Revenue Collectors	Daboase					2,500	2,500				Finance	Central Admin

**GOAL 5: MAINSTREAM EMERGENCY PLANNING AND PREPAREDNESS INTO GHANA'S DEVELOPMENT PLANNING AGENDA AT ALL LEVELS TO RESPOND TO POTENTIAL INTERNAL AND EXTERNAL THREATS**

Environmental and sanitation Management	Disaster Prevention and management	visitation and Provision of Relief items to Disaster victims	selected communities					30,000					Disaster Prevention	Central Admin
		Organization of disaster prevention and management programs	30 selected communities					7,500					Disaster Prevention	communities

		Formation and training of Disaster Volunteer Groups	10 selected communities					7,500					Disaster Preventio	commun ites

**GOAL 6 : IMPROVE DELIVERY OF DEVELOPMENNT OUTCOMES AT ALL LEVELS**

Management and administration	General administration	Updating of a Data base system	District wide					20,000	10,000				Finance	Central Admin
		Preparation of Budget and stakeholders meeting on fee fixing and rates impost	Area Council Capitals					40,000					Finance	Central Admin
		Undertake Monitoring and Evaluation of projects/programs	selected communities					39,000					Central Admin	All Departments
		Organise Town Hall meetings on Plan and Budget implementation	Area Council Capitals					50,000					Central Admin	All Departments

2023 ANNUAL ACTION PLAN

Program (PBB)	Sub Program (PBB)	Broad activities	location	Time frame 2022				Cost GH¢			Programme Status		Implementing Institutions/ Department	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF\ ABS A	Others	New	On-going	Lead	Collaborating
Economic Development	Trade, tourism and industrial development	Train 500 and support 100 youth and women in employable skills	Selected communities					20,000	5,000	5,000			Trade & Industry	WUSC/ REP
		Support 5 local businesses with equipment	Selected communities					12,000					Trade & Industry	REP
		Organize quality improvement and management training for 100 MSMEs	Selected communities					10,000					Trade & Industry	REP
		Formation and strengthening of 20 corporatives	20 selected communities						7,000				Trade & Industry	REP
		Facilitate the certification of 500 apprentices	districtwide						8,000				Trade & Industry	REP
		Establishment of skills training center	Essaman					150,000					Trade & Industry	REP
		Construction and landscaping of 2No. market shed with urinal and toilet facilities	Sekyere hemang, Edwenase					200,000					Trade & Industry	REP
		Promote and develop Ecotourist site	Domama, Nsadweso					20,000	3,000	25,000			Trade & Industry	REP
	Agricultural development	Campaign and vaccination of livestock, poultry and pets	districtwide					2,500	2,000	10,000			Agric Dept	FBOs,
		Training of 50 Farmers on livestock/ crop integration and husbandry practices	Daboase					2,000		3,000			Agric Dept	FBOs,
		Train and support 35 farmers on fish farming and aquaculture	Daboase					7,000	6,000	27,000			Agric Dept	Trade & Industry
Dissimination of Agric		districtwide							120,0			Agric	FBOs	

		technologies and information through mass communication								00			Dept	
		Form and strengthen 5 Farmer Based Organisations	Selected communities					9,000		5,000			Agric Dept	FBOs
		Training of 15 AEAs on yield studies and establish yield plots	Daboase							5,000			Agric Dept	
		Training of 300 Farmers in plantain sucker multiplication	Daboase							40,000			Agric Dept	FBOs
		Training of 50 Farmers and AEAs on production, processing and utilization of Potatoes, Taro and Vegetables	Daboase							5,000			Agric Dept	
		Establish cocoa and oil palm nurseries under the Planting for food and Export program	Selected communities					70,000					Agric Dept	
		Training of 200 Farmers and 15 AEAs on improved technologies in Rice, Cassava, Cowpea and Maize production	Daboase					6,000		10,000			Agric Dept	FBOs

**GOAL 2: CREATE OPPORTUNITIES FOR ALL**

Social Service Delivery	Education and Youth Development	Construction of 2 No.6 unit classroom blocks with ancillary facilities	Sekyere Nsuta, Musunkwa/Nyamebkyere					700,000					Education	Works, GETFUND
		Construction of 2 No. 3 units classroom blocks with ancillary facilities	Cocoase, Atwebesa					205,000		205,000			Education	Works, GETFUND
		Construction of 3 No. 2 unit classroom blocks with ancillary facilities	Borkorkrom, Abosompim, Amankesease,					350,000	100,000				Education	Works
		Completion of Jubilee and GETFund school with urinal and toilet facilities and landscaping	Daboase, Asratoase, Tosen, Adaase,					2,000,000					Education	Works, GETFUND

		Heman, Osenso, Senchem, Prato No.1 and Kwarfokrom												
		Establishment of ICT centers	20 schools					200,000	200,000	100,000			Education	GIFEC
		Construction of Teachers quarters	Area Council Capitals					600,000					Education	Works
		Facilitate construction of additional block	Daboase SHS					100,000					Education	Works
		Supply Teaching and Learning Materials and other items	All schools					25,000		10,000			Education	MOE, Central Admin
		Organization of Mock exams, STMIE and My First Day at School	All schools					30,000					Education	Central Admin
		Provision of 1250 Furniture	20 schools					40,000	30,000	20,000			Education	Central Admin
		Capacity building of 100 Teachers and all SMCs	Daboase					10,000					Education	Central Admin
		Organization of school health programmes	20 schools					10,000		10,000			Education	Central Admin
		Provision of financial assistance to 250 needy students	Daboase					80,000					Education	Central Admin
		Motivation of Teachers (Awards)	Daboase					35,000		10,000			Education	Central Admin
		Facilitate the expansion and implementation of the School Feeding Program	Selected schools					10,000					Education	Central Admin
		Organization of Sport Festivals	Area Council Capitals					4,000					Education	Central Admin
	Health delivery	Provision of medical equipment to Health facilities	Nsadweso Anto kubekor Dompim					85,000	10,000				Central Admin	Health

		upgrading of Health facilities	Sekyere Hemang					80,000					Health	Works
		Renovation of health facilities	Atobiase and Dompim					100,000					Health	Works
		Renovation of Nurses quarters	Domama											
		Construction of Nurses quarters	Edwenase, Adiembra					300,000					Health	Works
		construction of CHPS Compound	Anto kubekor					400,000					Health	Works
		Capacity Building and motivation of Health Personnel	Daboase					20,000					Health	Central Admin
		Strengthen Infant and maternal health services	All health centers					10,000					Health	Central Admin
		Intensify sensitization on non-communicable diseases	Districtwide					6,000					Health	Central Admin
		Formation and strengthening of 10 Adolescent Health Clubs	selected communities					4,000					Health	Central Admin
		Sensitization on Reproductive Health and family planning	selected communities					15,000					Health	Central Admin
		Intensify campaign on HIV/ AIDS, Malaria and Nutrition	selected communities					20,000					Health	Central Admin
		Support Persons Living with HIV	selected communities					5,000					Health	Central Admin
	Social welfare and community Development	Sensitization on Child welfare and Protection	15 selected communities					2000		5,000				
		Formation and revamping of Community Child Protection Committees	30 selected communities					20,000		5,000				
		Monitoring and supervision of Day Care Centers	30 schools					3,000					SWCD	Child Rights International

		Train and support 100 PWDs on income generating activities	selected communities					10,000		5,000			SWCD	Child Rights International
		Monitoring of PWDs	selected communities					2,500					SWCD	Education
		Provide funds to the vulnerable under LEAP	13 selected communities					2,500					SWCD	Stakeholders
		Capacity building on gender, gender base violence and youth inclusion in governance	selected communities							15,000			SWCD	Stakeholders
		Training of women groups in governance, conflict resolution and leadership skills	selected communities							15,000			SWCD	Stakeholders
		Formation and strengthening of 5 Women groups on Income Generating Activities	Selected communities					5,000		15,000			WUSC	SWCD/GDO
Infrastructure delivery and management	Infrastructure development	Facilitate the construction of Small Town Pipe system	Edwenase Dompim					80,000	20,000				Works	CWSA
		Facilitate the construction of mechanised boreholes	Prato No 1 Abrozewuram Sekyere Obuase					10,000		150,000			Works	CWSA, Access Devt
		Construction of 10 boreholes and Hand dug wells	Nkwasenade, Atta ne Atta, Abetemasu, Adukrom, Kjo korang, Ekyekrom, otudom, Zakari, Mensahkrom, Bawa Ekurasi					100,000	20,000				Works	CWSA, GNPC, Access Devt
		Rehabilitation of Boreholes	Selected communities					20,000	8,000				Works	communities

		Training of 90 Water and Sanitation Management Teams	15 selected communities					5,000		5,000			Works	CWSA
Environmental and sanitation Management	Environmental protection and waste management													
		contruction of 16 seater WC	Essuminam Enyinabrem					450,000						Works
		Construction of Institutional latrines	Prato No 1, Ebukrom, Abroadzewuram, Sarponso No.3					150,000	30,000	30,000			Health	CWSA
		Promotion of Community Led Total Sanitation (CLTS)	15 communities					10,000		5,000			Health	CWSA
		Prosecution of sanitary offenders and control of stray animals	District wide						2,000				Health	Central Admi
		Public sensitization on hygiene and sanitation	20 Communities					10,000					Health	Central Admi
		Screening of food vendors and premises inspections	District wide						1,500				Health	Central Admi
		Fumigation of sanitary sites	district wide					100,000					Health	Zoomlion
		Construction of refuse bay and engineered land fill site	Daboase, Ekutuase					130,000	30,000				Health	Central Admi
<b>GOAL 3: SAFEGUARD THE NATURAL ENVIRONMRNT AND ENSURE A RESILIENT BUILT ENVIRONMNT</b>														
Infrastru	Infrastructu	Facilitate the extension of electricity	20 Communities					20,000					MOE	Works, communities



		Provision of street lights	25 Communities					20,000					Works	MOE. communities
		Facilitate surface dressing of roads	Atobiase-Domama - Amponsaso, Atobiase - Obuase, Krobo-Didiso Ebukrom-Abroadzewuram					100,000					Urban Roads	Works
		Reshaping of 160 km Roads	Districtwide					50,000	50,000				Works	communities
		Spot Improvement and rehabilitation of roads	selected communities					100,000					Urban Roads	Works
		Construction of bridges, drains and Culverts	Ebukrom, Daboase, Yaw Gyima, Nkapiem, Saakye, essuminam					50,000					Urban Roads	Works
	Physical and spatial planning	Undertake street naming and property addressing exercise	Atobiase, Ateiku, Ekutuase					50,000					Physical Planning	Central Admin
		Payment of compensation and documentation of DA lands	Daboase					50,000						
		Intensify campaign on development control on planning and building regulations	Dompim, Domama Essaman, Hemang, Krobo					7,500	2,500				Physical Planning	Central Admin
		Preparation of Local Plans	New Subri, Dompim, Akyempim					30,000					Works	Physical Planning

		Undertake street naming and property addressing exercise	Atobiase, Ateiku, Ekutuase					50,000					Physical Planning	Stakeholders
Environmental and sanitation Management	Natural resource Conservation	Undertake Plantation development in degraded areas (FIP)	Nsadweso, Odumase, Sekyere Krobo					15,000					Nat Res conservation	communities
		Introduction of trees into Cocoa Farms (Climate Smart)	Acra Town, Ateiku, Senchem, Enyinabrim, Kofi Ashia					10,000					Nat Res conservation	FBOs
		Organise fire prevention campaigns in forest fringe communities	Essaman, Sekyere Krobo					5,000					Nat Res conservation	Disaster Prevention
		Establishment of Plantation-agro-forestry practices (MTS)	Nsadweso, Odumase, Sekyere Krobo					10,000					Nat Res conservation	FBOs
		Organize campaign on climate change	196 Communities					5,000		5,000			Nat Res conservation	communities
<b>GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY</b>														
Management and administration	General administration	Support and strengthen Area Councils	Area Council Capitals					15,000					Central Admin	Area Councils
		Renovation of Offices and Residential facilities	Daboase					30,000					Central Admin	Works
		Organization of National Celebrations	Daboase					35,000					Central Admin	
		Provision of stationaries, office equipment and motorbikes	Daboase					330,000					Central Admin	
		Maintenance of Office equipment and Vehicles	Daboase					30,000					Central Admin	
		Support DISEC activities	Daboase					30,000					Central Admin	Security Services

		Support to Community Initiated Projects	Selected communities					100,000					Central Admin	Works
		Construction of police post	Edwenase					350,000					Central Admin	Works
	Human resource management	Capacity building for Assembly and Unit Committees Members	Area Council Capitals					25,000					Central Admin	Area Councils
		Capacity building for Staff	Daboase					40,000		15,000			Central Admin	OHLGS, MLGRD
	Finance and revenue mobilization	Valuation of Properties in communities	Selected communities					100,000					Finance	Central Admin
		Train all Revenue Collectors	Daboase					2,500	2,500				Finance	Central Admin

**GOAL 5: MAINSTREAM EMERGENCY PLANNING AND PREPAREDNESS INTO GHANA'S DEVELOPMENT PLANNING AGENDA AT ALL LEVELS TO RESPOND TO POTENTIAL INTERNAL AND EXTERNAL THREATS**

Environmental and sanitation Management	Disaster Prevention and management	visitation and Provision of Relief items to Disaster victims	selected communities					30,000					Disaster Prevention	Central Admin
		Organization of disaster prevention and management programs	30 selected communities					7,500					Disaster Prevention	communities
		Formation and training of Disaster Volunteer Groups	10 selected communities					7,500					Disaster Prevention	communities

**GOAL 6 : IMPROVE DELIVERY OF DEVELOPMENT OUTCOMES AT ALL LEVELS**

Management and administration	General administration	Updating of a Data base system	District wide					20,000	10,000			Finance	Central Admin
		Preparation of Budget and stakeholders meeting on fee fixing and rates impost	Area Council Capitals					40,000				Finance	Central Admin
		Undertake Monitoring and Evaluation of projects/programs	selected communities					39,000				Central Admin	All Departments
		Organise Town Hall meetings on Plan and Budget implementation	Area Council Capitals					50,000				Central Admin	All Departments

2024 ANNUAL ACTION PLAN

Program (PBB)	Sub Program (PBB)	Broad activities	location	Time frame 2022				Cost GH¢			Programme Status		Implementing Institutions/ Department	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF\ ABS A	Others	New	On-going	Lead	Collaborating

Economic Development	Trade, tourism and industrial development	Train 500 and support 100 youth and women in employable skills	Selected communities					20,000	5,000	5,000			Trade & Industry	WUSC/REP
		Support 5 local businesses with equipment	Selected communities					12,000					Trade & Industry	REP
		Organize quality improvement and management training for 100 MSMEs	Selected communities					10,000					Trade & Industry	REP
		Formation and strengthening of 20 corporatives	20 selected communities						7,000				Trade & Industry	REP
		Facilitate the certification of 500 apprentices	districtwide						8,000				Trade & Industry	REP
		Establishment of skills training center	Essaman					150,000					Trade & Industry	REP
		Construction and landscaping of 2No. market shed with urinal and toilet facilities	Sekyere hemang, Edwenase					200,000					Trade & Industry	REP
		Promote and develop Ecotourist site	Domama, Nsadweso					20,000	3,000	25,000			Trade & Industry	REP
	Agricultural development	Campaign and vaccination of livestock, poultry and pets	districtwide					2,500	2,000	10,000			Agric Dept	FBOs,
		Training of 50 Farmers on livestock/ crop integration and husbandry practices	Daboase					2,000		3,000			Agric Dept	FBOs,
		Train and support 35 farmers on fish farming and aquaculture	Daboase					7,000	6,000	27,000			Agric Dept	Trade & Industry
		Dissimination of Agric technologies and information through mass communication	districtwide							120,000			Agric Dept	FBOs
		Form and strengthen 5 Farmer Based Organisations	Selected communities					9,000		5,000			Agric Dept	FBOs
		Training of 15 AEAs on yield studies and establish yield plots	Daboase							5,000			Agric Dept	
Training of 300 Farmers in plantain sucker multiplication	Daboase							40,000			Agric Dept	FBOs		

		Training of 50 Farmers and AEAs on production, processing and utilization of Potatoes, Taro and Vegetables	Daboase							5,000			Agric Dept	
		Establish cocoa and oil palm nurseries under the Planting for food and Export program	Selected communities					70,000					Agric Dept	
		Training of 200 Farmers and 15 AEAs on improved technologies in Rice, Cassava, Cowpea and Maize production	Daboase					6,000		10,000			Agric Dept	FBOs

**GOAL 2: CREATE OPPORTUNITIES FOR ALL**

Social Service Delivery	Education and Youth Development	Construction of 2 No.6 unit classroom blocks with ancillary facilities	Sekyere Nsuta, Musunkwa/Nyamebkyere					700,000					Education	Works, GETFUND
		Construction of 2 No. 3 units classroom blocks with ancillary facilities	Cocoase, Atwebesa					205,000		205,000			Education	Works, GETFUND
		Construction of 3 No. 2 unit classroom blocks with ancillary facilities	Borkorkrom, Abosompim, Amankesease,					350,000	100,000				Education	Works
		Completion of Jubilee and GETFund school with urinal and toilet facilities and landscaping	Daboase, Asratoase, Tosen, Adaase, Heman, Osenso, Senchem, Prato No.1 and Kwarfokrom					2,000,000					Education	Works, GETFUND
		Establishment of ICT centers	20 schools					200,000	200,000	100,000			Education	GIFEC
		Construction of Teachers quarters	Area Council Capitals					600,000					Education	Works

		Facilitate construction of additional block	Daboase SHS					100,000					Education	Works
		Supply Teaching and Learning Materials and other items	All schools					25,000		10,000			Education	MOE, Central Admin
		Organisation of Mock exams, STMIE and My First Day at School	All schools					30,000					Education	Central Admin
		Provision of 1250 Furniture	20 schools					35,000	20,000	15,000			Education	Central Admin
		Capacity building of 100 Teachers and all SMCs	Daboase					10,000					Education	Central Admin
		Organization of school health programmes	20 schools					10,000		10,000			Education	Central Admin
		Provision of financial assistance to 250 needy students	Daboase					80,000					Education	Central Admin
		Motivation of Teachers (Awards)	Daboase					35,000		10,000			Education	Central Admin
		Facilitate the expansion and implementation of the School Feeding Program	Selected schools					10,000					Education	Central Admin
		Organization of Sport Festivals	Area Council Capitals					4,000					Education	Central Admin
	Health delivery	Provision of medical equipment to Health facilities	Nsadweso Daboase Dompim					85,000	10,000				Central Admin	Health
		Renovation and upgrading of Health facilities	Sekyere Hemang					80,000					Health	Works
		Renovation of Nurses quarters	Atobiase and Dompim					100,000					Health	Works
		Construction of Nurses quarters	Amponsaso					300,000					Health	Works
		construction of 2 CHPS Compounds	Sekyere Nsuta, Senchem					400,000					Health	Works

		Capacity Building and motivation of Health Personnel	Daboase					20,000					Health	Central Admin
		Strengthen Infant and maternal health services	All health centers					10,000					Health	Central Admin
		Intensify sensitization on non-communicable diseases	Districtwide					6,000					Health	Central Admin
		Formation and strengthening of 10 Adolescent Health Clubs	selected communities					4,000					Health	Central Admin
		Sensitization on Reproductive Health and family planning	selected communities					15,000					Health	Central Admin
		Intensify campaign on HIV/ AIDS, Malaria and Nutrition	selected communities					20,000					Health	Central Admin
		Support Persons Living with HIV	selected communities					5,000					Health	Central Admin
	Social welfare and community Development	Sensitization on Child welfare and Protection	15 selected communities					2000+ I63:K 71		5,000				
		Formation and revamping of Community Child Protection Committees	30 selected communities					20,000		5,000				
		Monitoring and supervision of Day Care Centers	30 schools					3,000					SWCD	Child Rights International
		Train and support 100 PWDs on income generating activities	selected communities					10,000		5,000			SWCD	Child Rights International
		Monitoring of PWDs	selected communities					2,500					SWCD	Education
		Provide funds to the vulnerable under LEAP	13 selected communities					2,500					SWCD	Stakeholders



		Capacity building on gender, gender base violence and youth inclusion in governance	selected communities							15,000			SWCD	Stakeholders
		Training of women groups in governance, conflict resolution and leadership skills	selected communities							15,000			SWCD	Stakeholders
		Formation and strengthening of 5 Women groups on Income Generating Activities	Apetebi, Esumankrom, Kwabaa, Nyamebekyere, Kessewokan					5,000		15,000			WUSC	SWCD/GDO
Infrastructure delivery and management	Infrastructure development	Facilitate the construction of Small Town Pipe system	Essaman, Sekyere Krobo, Ateiku					80,000	20,000				Works	CWSA
		Facilitate the construction of mechanised boreholes	Dompim, Brofoyedur, Nsadweso					10,000		150,000			Works	CWSA, Access Devt
		Construction of 10 boreholes and Hand dug wells	Gambia, Otudom, Tosen, Kakokrom, Ateiku, Domama, New Subri, Kwame Yaw, Yaw Dena, Aboaboso No. 2					100,000	20,000				Works	CWSA, GNPC, Access Devt
		Rehabilitation of Boreholes	Selected communities					20,000	8,000				Works	communities
		Training of 90 Water and Sanitation Management Teams	15 selected communities					5,000		5,000			Works	CWSA
Environmental and	Environmental protection													
		contruction of 16 seater WC	New subri, Odumase					450,000					Works	

sanitation Management	and waste management	Construction of Institutional latrines	Jerusalem, Nsuta, Accra Town, Ateiku, Dompim, Nkapiem, Sekyere Nsuta, Jerusalem ( schools)					150,000	30,000	30,000			Health	CWSA
		Promotion of Community Led Total Sanitation (CLTS)	15 communities					10,000		5,000			Health	CWSA
		Prosecution of sanitary offenders and control of stray animals	District wide						2,000				Health	Central Admi
		Public sensitization on hygiene and sanitation	20 Communities					10,000					Health	Central Admi
		Screening of food vendors and premises inspections	District wide						1,500				Health	Central Admi
		Fumigation of sanitary sites	district wide					100,000					Health	Zoomlion
		Construction of refuse bay and engineered land fill site	Edwenase, Essaman, Old subri					130,000	30,000				Health	Central Admi
<b>GOAL 3: SAFEGUARD THE NATURAL ENVIRONMRNT AND ENSURE A RESILIENT BUILT ENVIRONMNT</b>														
Infrastructure delivery and management	Infrastructure development	Facilitate the extension of electricity	20 Communities					20,000					MOE	Works, communities
		Provision of street lights	25 Communities					20,000					Works	MOE.



Environmental and sanitation Management	Natural resource Conservation	Undertake Plantation development in degraded areas (FIP)	Nsadweso, Odumase, Sekyere Krobo					15,000					Nat Res conservation	communities	
		Introduction of trees into Cocoa Farms (Climate Smart)	Accra Town, Ateiku, Senchem, Enyinabrim, Kofi Ashia					10,000						Nat Res conservation	FBOs
		Organise fire prevention campaigns in forest fringe communities	Essaman, Sekyere Krobo					5,000						Nat Res conservation	Disaster Prevention
		Establishment of Plantation-agro-forestry practices (MTS)	Nsadweso, Odumase, Sekyere Krobo					10,000						Nat Res conservation	FBOs
		Organize campaign on climate change	196 Communities					5,000		5,000				Nat Res conservation	communities

**GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY**

Management and administration	General administration	Support and strengthen Area Councils	Area Council Capitals					15,000					Central Admin	Area Councils
		Renovation of Offices and Residential facilities	Daboase					30,000					Central Admin	Works
		Organization of National Celebrations	Daboase					35,000					Central Admin	
		Provision of stationaries, office equipment and motorbikes	Daboase					330,000					Central Admin	
		Maintenance of Office equipment and Vehicles	Daboase					30,000					Central Admin	
		Support DISEC activities	Daboase					30,000					Central Admin	Security Services
		Support to Community Initiated Projects	Selected communities					100,000					Central Admin	Works

		Construction of police post	Edwenase					350,000						Central Admin	Works
	Human resource management	Capacity building for Assembly and Unit Committees Members	Area Council Capitals					25,000						Central Admin	Area Councils
		Capacity building for Staff	Daboase					40,000		15,000				Central Admin	OHLGS, MLGRD
	Finance and revenue mobilization	Valuation of Properties in communities	Selected communities					100,000						Finance	Central Admin
		Train all Revenue Collectors	Daboase					2,500	2,500					Finance	Central Admin

**GOAL 5: MAINSTREAM EMERGENCY PLANNING AND PREPAREDNESS INTO GHANA'S DEVELOPMENT PLANNING AGENDA AT ALL LEVELS TO RESPOND TO POTENTIAL INTERNAL AND EXTERNAL THREATS**

Environmental and sanitation Management	Disaster Prevention and management	visitation and Provision of Relief items to Disaster victims	selected communities					30,000						Disaster Prevention	Central Admin
		Organization of disaster prevention and management programs	30 selected communities					7,500						Disaster Prevention	communities
		Formation and training of Disaster Volunteer Groups	10 selected communities					7,500						Disaster Prevention	communities

**GOAL 6 : IMPROVE DELIVERY OF DEVELOPMENT OUTCOMES AT ALL LEVELS**

Management	General administration	Updating of a Data base system	District wide					20,000	10,000					Finance	Central Admin
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and adminis- tration	ion	Preparation of Budget and stakeholders meeting on fee fixing and rates impost	Area Council Capitals					40,000					Finance	Central Admin
		Undertake Monitoring and Evaluation of projects/programs	selected communities					39,000					Central Admin	All Departments
		Organise Town Hall meetings on Plan and Budget implementation	Area Council Capitals					50,000					Central Admin	All Departments

## 2025 ANNUAL ACTION PLAN

Program (PBB)	Sub Program (PBB)	Broad activities	location	Time frame 2022				Cost GH¢			Programme Status		Implementing Institutions/ Department	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF\ ABS A	Others	New	On-going	Lead	Collaborating
EconomicDev	Trade, tourism and	Train 500 and support 100 youth and women in employable skills	Selected communities					20,000	5,000	5,000			Trade & Industry	WUSC/ REP

Development	Industrial development	Support 5 local businesses with equipment	Selected communities					12,000					Trade & Industry	REP
		Organize quality improvement and management training for 100 MSMEs	Selected communities					10,000					Trade & Industry	REP
		Formation and strengthening of 20 corporatives	20 selected communities						7,000				Trade & Industry	REP
		Facilitate the certification of 500 apprentices	districtwide						8,000				Trade & Industry	REP
		Establishment of skills training center	Essaman					150,000					Trade & Industry	REP
		Construction and landscaping of 2No. market shed with urinal and toilet facilities	Sekyere hemang, Edwenase					200,000					Trade & Industry	REP
		Promote and develop Ecotourist site	Domama, Nsadweso					20,000	3,000	25,000			Trade & Industry	REP
	Agricultural development	Campaign and vaccination of livestock, poultry and pets	districtwide					2,500	2,000	10,000			Agric Dept	FBOs,
		Training of 50 Farmers on livestock/ crop integration and husbandry practices	Daboase					2,000		3,000			Agric Dept	FBOs,
		Train and support 35 farmers on fish farming and aquaculture	Daboase					7,000	6,000	27,000			Agric Dept	Trade & Industry
		Dissimination of Agric technologies and information through mass communication	districtwide							120,000			Agric Dept	FBOs
		Form and strengthen 5 Farmer Based Organisations	Selected communities					9,000		5,000			Agric Dept	FBOs
		Training of 15 AEAs on yield studies and establish yield plots	Daboase							5,000			Agric Dept	
		Training of 300 Farmers in plantain sucker multiplication	Daboase							40,000			Agric Dept	FBOs
Training of 50 Farmers and AEAs on production, processing and utilization of Potatoes, Taro and Vegetables	Daboase							5,000			Agric Dept			

		Establish cocoa and oil palm nurseries under the Planting for food and Export program	Selected communities					70,000						Agric Dept	
		Training of 200 Farmers and 15 AEAs on improved technologies in Rice, Cassava, Cowpea and Maize production	Daboase					6,000		10,000				Agric Dept	FBOs
<b>GOAL 2: CREATE OPPORTUNITIES FOR ALL</b>															
Social Services Delivery	Education and Youth Development	Construction of 2 No.6 unit classroom blocks with ancillary facilities	Sekyere Nsuta, Musunkwa/Nyamebkyere					700,000						Education	Works, GETFUND
		Construction of 2 No. 3 units classroom blocks with ancillary facilities	Cocoase, Atwebesa					205,000		205,000				Education	Works, GETFUND
		Construction of 3 No. 2 unit classroom blocks with ancillary facilities	Borkorkrom, Abosompim, Amankesease,					350,000	100,000					Education	Works
		Completion of Jubilee and GETFund school with urinal and toilet facilities and landscaping	Daboase, Asratoase, Tosen, Adaase, Heman, Osenso, Senchem, Prato No.1 and Kwarfokrom					2,000,000						Education	Works, GETFUND
		Establishment of ICT centers	20 schools					200,000	200,000	100,000				Education	GIFEC
		Construction of Teachers quarters	Area Council Capitals					600,000						Education	Works
		Facilitate construction of additional block	Daboase SHS					100,000						Education	Works
		Supply Teaching and Learning Materials and other items	All schools					25,000		10,000				Education	MOE, Central



														Admin	
		Organisation of Mock exams, STMIE and My First Day at School	All schools					30,000						Education	Central Admin
		Provision of 1250 Furniture	20 schools					35,000	20,000	15,000				Education	Central Admin
		Capacity building of 100 Teachers and all SMCs	Daboase					10,000						Education	Central Admin
		Organization of school health programmes	20 schools					10,000		10,000				Education	Central Admin
		Provision of financial assistance to 250 needy students	Daboase					80,000						Education	Central Admin
		Motivation of Teachers (Awards)	Daboase					35,000		10,000				Education	Central Admin
		Facilitate the expansion and implementation of the School Feeding Program	Selected schools					10,000						Education	Central Admin
		Organization of Sport Festivals	Area Council Capitals					4,000						Education	Central Admin
	Health delivery	Provision of medical equipment to Health facilities	Nsadweso Daboase Dompim					85,000	10,000					Central Admin	Health
		Renovation and upgrading of Health facilities	Sekyere Hemang					80,000						Health	Works
		Renovation of Nurses quarters	Atobiase and Dompim					100,000						Health	Works
		Construction of Nurses quarters	Amponsaso					300,000						Health	Works
		construction of 2 CHPS Compounds	Sekyere Nsuta, Senchem					400,000						Health	Works
		Capacity Building and motivation of Health Personnel	Daboase					20,000						Health	Central Admin

		Strengthen Infant and maternal health services	All health centers					10,000					Health	Central Admin
		Intensify sensitization on non-communicable diseases	Districtwide					6,000					Health	Central Admin
		Formation and strengthening of 10 Adolescent Health Clubs	selected communities					4,000					Health	Central Admin
		Sensitization on Reproductive Health and family planning	selected communities					15,000					Health	Central Admin
		Intensify campaign on HIV/ AIDS, Malaria and Nutrition	selected communities					20,000					Health	Central Admin
		Support Persons Living with HIV	selected communities					5,000					Health	Central Admin
	Social welfare and community Development	Sensitization on Child welfare and Protection	15 selected communities					2000+ I63:K 71		5,000				
		Formation and revamping of Community Child Protection Committees	30 selected communities					20,000		5,000				
		Monitoring and supervision of Day Care Centers	30 schools					3,000					SWCD	Child Rights International
		Train and support 100 PWDs on income generating activities	selected communities					10,000		5,000			SWCD	Child Rights International
		Monitoring of PWDs	selected communities					2,500					SWCD	Education
		Provide funds to the vulnerable under LEAP	13 selected communities					2,500					SWCD	Stakeholders
		Capacity building on gender, gender base violence and youth inclusion in governance	selected communities							15,000			SWCD	Stakeholders

		Training of women groups in governance, conflict resolution and leadership skills	selected communities							15,000			SWCD	Stakeholders
		Formation and strengthening of 5 Women groups on Income Generating Activities	Apetebi, Esumankrom, Kwabaa, Nyamebekyere, Kesewokan					5,000		15,000			WUSC	SWCD/GDO
Infrastructure delivery and management	Infrastructure development	Facilitate the construction of Small Town Pipe system	Essaman, Sekyere Krobo, Ateiku					80,000	20,000				Works	CWSA
		Facilitate the construction of mechanised boreholes	Dompim, Brofoyedur, Nsadweso					10,000		150,000			Works	CWSA, Access Devt
		Construction of 10 boreholes and Hand dug wells	Gambia, Otudom, Tosen, Kakokrom, Ateiku, Domama, New Subri, Kwame Yaw, Yaw Dena, Aboaboso No. 2					100,000	20,000				Works	CWSA, GNPC, Access Devt
		Rehabilitation of Boreholes	Selected communities					20,000	8,000				Works	communities
		Training of 90 Water and Sanitation Management Teams	15 selected communities					5,000		5,000			Works	CWSA
Environmental and sanitation Management	Environmental protection and waste management													
		contruction of 16 seater WC	New subri, Odumase					450,000					Works	
		Construction of Institutional latrines	Jerusalem, Nsuta, Accra Town, Ateiku,					150,000	30,000	30,000			Health	CWSA

			Dompim, Nkapiem, Sekyere Nsuta, Jerusalem ( schools)											
		Promotion of Community Led Total Sanitation (CLTS)	15 communities					10,000		5,000			Health	CWSA
		Prosecution of sanitary offenders and control of stray animals	District wide						2,000				Health	Central Admi
		Public sensitization on hygiene and sanitation	20 Communities					10,000					Health	Central Admi
		Screening of food vendors and premises inspections	District wide						1,500				Health	Central Admi
		Fumigation of sanitary sites	district wide					100,00 0					Health	Zoomlion
		Construction of refuse bay and engineered land fill site	Edwenase, Essaman, Old subri					130,00 0	30,00 0				Health	Central Admi
<b>GOAL 3: SAFEGUARD THE NATURAL ENVIRONMRNT AND ENSURE A RESILIENT BUILT ENVIRONMNT</b>														
Infrastr ucture delivery and manage ment	Infrastructu re developme nt	Facilitate the extension of electricity	20 Communities					20,000					MOE	Works, commun ites
		Provision of street lights	25 Communities					20,000					Works	MOE. commun ities
		Facilitate surface dressing of roads	Atobiase-					100,00					Urban	Works

			Domama - Amponsaso, Atobiase - Obuase, Krobo-Didiso Ebukrom- Abroadzewuram					0					Roads	
		Reshaping of 160 km Roads	Districtwide					50,000	50,000				Works	communities
		Spot Improvement and rehabilitation of roads	selected communities					100,000					Urban Roads	Works
		Construction of bridges, drains and Culverts	Ebukrom, Daboase, Yaw Gyima, Nkapiem, Saakye, essuminam					50,000					Urban Roads	Works
	Physical and spatial planning	Undertake street naming and property addressing exercise	Atobiase, Ateiku, Ekutuase					50,000					Physical Planning	Central Admin
		Payment of compensation and documentation of DA lands	Daboase					50,000						
		Intensify campaign on development control on planning and building regulations	Dompim, Domama Essaman, Hemang, Krobo					7,500	2,500				Physical Planning	Central Admin
		Preparation of Local Plans	New Subri, Dompim, Akyempim					30,000					Works	Physical Planning
		Undertake street naming and property addressing exercise	Atobiase, Ateiku, Ekutuase					50,000					Physical Planning	Stakeholders
Environmental and	Natural resource Conservati	Undertake Plantation development in degraded areas (FIP)	Nsadweso, Odumase, Sekyere Krobo					15,000					Nat Res conservat ion	communities

sanitation Management	on	Introduction of trees into Cocoa Farms (Climate Smart)	Accra Town, Ateiku, Senchem, Enyinabrim, Kofi Ashia					10,000					Nat Res conservat ion	FBOs	
		Organise fire prevention campaigns in forest fringe communities	Essaman, Sekyere Krobo					5,000						Nat Res conservat ion	Disaster Preventi on
		Establishment of Plantation-agro-forestry practices (MTS)	Nsadweso, Odumase, Sekyere Krobo					10,000						Nat Res conservat ion	FBOs
		Organize campaign on climate change	196 Communities					5,000		5,000				Nat Res conservat ion	commun ites

**GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY**

Management and administration	General administration	Support and strengthen Area Councils	Area Council Capitals					15,000					Central Admin	Area Councils
		Renovation of Offices and Residential facilities	Daboase					30,000					Central Admin	Works
		Organization of National Celebrations	Daboase					35,000					Central Admin	
		Provision of stationaries, office equipment and motorbikes	Daboase					330,000					Central Admin	
		Maintenance of Office equipment and Vehicles	Daboase					30,000					Central Admin	
		Support DISEC activities	Daboase					30,000					Central Admin	Security Services
		Support to Community Initiated Projects	Selected communities					100,000					Central Admin	Works
		Construction of police post	Edwenase					350,000					Central Admin	Works

Human resource management	Capacity building for Assembly and Unit Committees Members	Area Council Capitals					25,000					Central Admin	Area Councils
	Capacity building for Staff	Daboase					40,000		15,000			Central Admin	OHLGS, MLGRD
Finance and revenue mobilization	Valuation of Properties in communities	Selected communities					100,000					Finance	Central Admin
	Train all Revenue Collectors	Daboase					2,500	2,500				Finance	Central Admin

**GOAL 5: MAINSTREAM EMERGENCY PLANNING AND PREPAREDNESS INTO GHANA'S DEVELOPMENT PLANNING AGENDA AT ALL LEVELS TO RESPOND TO POTENTIAL INTERNAL AND EXTERNAL THREATS**

Environmental and sanitation Management	Disaster Prevention and management	visitation and Provision of Relief items to Disaster victims	selected communities					30,000					Disaster Prevention	Central Admin
		Organization of disaster prevention and management programs	30 selected communities					7,500					Disaster Prevention	communities
		Formation and training of Disaster Volunteer Groups	10 selected communities					7,500					Disaster Prevention	communities

**GOAL 6 : IMPROVE DELIVERY OF DEVELOPMENT OUTCOMES AT ALL LEVELS**

Management and administration	General administration	Updating of a Data base system	District wide					20,000	10,000				Finance	Central Admin
		Preparation of Budget and stakeholders meeting on fee fixing and rates impost	Area Council Capitals					40,000					Finance	Central Admin

		Undertake Monitoring and Evaluation of projects/programs	selected communities					39,000					Central Admin	All Departments
		Organise Town Hall meetings on Plan and Budget implementation	Area Council Capitals					50,000					Central Admin	All Departments