## WASSA EAST DISTRICT ASSEMBLY 2022 ANNUAL ACTION PLAN

Program (PBB)	Sub Program (PBB)	Broad activities	location	Tin 202		rame	<b>è</b>		Cost (	,	Progr Status	amme S	Implemen Institution Departme	ns/ ent
				Q 1	<b>Q</b> 2	Q 3	Q 4	GOG	ABS A	Others	New	On- going	Lead	Collabor ating
Econo micDev	Trade, tourism and industrial	Train 500 and support 100 youth and women in employable skills	Selected communities					20,000	5,000	5,000			Trade & Industry	WUSC/ REP
elopme nt	developm ent	Support 5 local businesses with equipment	Okete, dabinamewohen, kwabaa, Akrofi, daboase					12,000					Trade & Industry	REP
		Organize quality improvement and management training for 100 MSMEs	Selected communities					10,000					Trade & Industry	REP
		Formation and strengthening of 20 corporatives	20 selected communities						7,000				Trade & Industry	REP
		Facilitate the certification of 500 apprentices	districtwide						8,000				Trade & Industry	REP
		Establishment of skills training center	Daboase, Ateiku					250,00 0					Trade & Industry	REP
		Construction and landscaping of 2No. market shed with urinal and toilet facilities	Atobiase, Jerusalem					200,00 0					Trade & Industry	REP
		Promote and develop Ecotourist site	Domama, Nsadweso					20,000	3,000	25,000			Trade & Industry	REP
	Agricultur al developm	Campaign and vaccination of livestock, poultry and pets	districtwide					2,500	2,000	10,00 0			Agric Dept	FBOs,
	ent	Training of 50 Farmers on livestock/ crop integration and husbandry practices	Daboase					2,000		3,000			Agric Dept	FBOs,
		Train and support 35 farmers on fish farming and aquaculture	Daboase					7,000	6,000	27,00 0			Agric Dept	Trade & Industry
		Dissimination of Agric	districtwide							120,0			Agric	FBOs

								00	I	D (	1
		technologies and information						00		Dept	
		through mass communication									
		Form and strengthen 5 Farmer Based Organisations	Dompim, Ekutuas, Edwenase, Aboaboso, Owumpesika, Ateiku,			9,000		5,000		Agric Dept	FBOs
		Training of 15 AEAs on yield studies and establish yield plots	Districtwide					5,000		Agric Dept	
		Training of 300 Farmers in plantain sucker multiplication	Districtwide					40,00 0		Agric Dept	FBOs
		Training of 50 Farmers and AEAs on production, processing and utilization of Potatoes, Taro and Vegetables	Districtwide					5,000		Agric Dept	
		Establish cocoa and oil palm nurseries under the Planting for food and Export program	Selected communities			70,000				Agric Dept	
		Training of 200 Farmers and 15 AEAs on improved technologies in Rice, Cassava, Cowpea and Maize production	Districtwide			6,000		10,00 0		Agric Dept	FBOs
GOAL 2	CREATE	OPPORTUNITIES FOR ALL									
Service s	Education and Youth Developme	Construction of 2 No.6 unit classroom blocks with ancillary facilities	Twahene, kakabo			700,00 0				Educatio n	Works, GETFU ND
Deliver y	nt	Construction of 5 No. 2 unit classroom blocks with ancillary facilities	Manponso, saakye, Juabeng, Anto, Tosen			350,00 0	100,0 00			Educatio n	Works
		Completion of Jubilee and GETFund school with urinal and	Daboase, Asratoase,			2,000, 000				Educatio n	Works, GETFU

toilet facilities and landscaping	Tosen, Adaase, Heman, Osenso, Senchem, Prato								ND
	No.1 and Kwarfokrom								
Establishment of ICT centers	20 schools			200,00 0	200,0 00	100,0 00		Educatio n	GIFEC
Construction of Teachers quarters	Area Council Capitals			600,00 0				Educatio n	Works
Renovation of selected schools	District wide			70,000				Educatio n	Works
Facilitate construction of additional block	Daboase SHS			100,00 0				Educatio n	Works
Supply Teaching and Learning Materials and other items	All schools			25,000		10,00 0		Educatio n	MOE, Cen tral Admin
Organisation of Mock exams, STMIE and My First Day at School	All schools			30,000				Educatio n	Central Admin
Provision of 1250 Furniture	20 schools			40,000	30,00 0	20,00 0		Educatio n	Central Admin
Capacity building of 100 Teachers and all SMCs	Daboase			10,000				Educatio n	Central Admin
Organization of school health programmes	20 schools			10,000		10,00 0		Educatio n	Central Admin
Provision of financial assistance to 250 needy students	Daboase			80,000				Educatio n	Central Admin
Motivation of Teachers (Awards)	Daboase			20,000		10,00 0		Educatio n	Central Admin
Facilitate the expansion and implementation of the School Feeding Program	Selected schools			10,000				Educatio n	Central Admin
Organization of Sport Festivals	Area Council Capitals			4,000				Educatio n	Central Admin

Health	,	Aboaboaso,						1	· · · ·				
delivery	Provision of medical equipment to	Atobiase,						10,00				Central	
	Health facilities	Beenuyie,					85,000	0	'	[ ]		Admin	Health
		kakabo,						1	'	[]			
	Dependence of	Himanso Domnim Now	$\vdash$	$\vdash$	<del>     </del>	<del>                                     </del>	<b></b>	<u>+</u> ′	<b> '</b>	<b>└──</b> ′	<b> </b> '	<b> </b>	'
	Renovation and upgrading of Health facilities	Dompim, New Subri, Hemang,					80,000	1	'	[]		Health	Works
		Atobiase and	$\square$	$\vdash$			100,00	t'	<b>├</b> ───′		<u>                                     </u>	t	
	Renovation of Nurses quarters	Dompim					0	1	'			Health	Works
		Ebukrom,	$\square$				300,00		1	$\square$		TT - 14h	W-slag
	Construction of Nurses quarters	Enyinabrim					0	1'	'	[]		Health	Works
	construction of 2 CHPS	Himanso,					400,00		· [ '			Health	Works
	Compounds	kakabo					0	ļ'	<u>                                     </u>	<b></b> '	<u> </u>	Ilcaini	
	Capacity Building and motivation	Districtwide					20,000	1	'	[ ]		Health	Central
	of Health Personnel				1	4	20,000	<b> </b> '	<b> </b> '	<b> '</b>	<b> </b> '		Admin
	Strengthen Infant and maternal health services	All health					10,000	1	'	[ ]		Health	Central Admin
	Intensify sensitization on non-	centers	$\square$	$\square$	$\square$	$\vdash$		t'	<b> '</b>	<b>└──</b> ′	<b> </b> '	<b> </b>	Central
	communicable diseases	Districtwide					6,000	1	'	[]		Health	Admin
	Formation and strengthening of 10	selected	$\square$	$\square$		$\vdash$	++	·'	<b>├</b> ───┘		<u> </u>	<u> </u>	Central
	Adolescent Health Clubs	communities					4,000	1	'	[]		Health	Admin
	Sensitization on Reproductive	selected					15 000		1	$\square$		TT 141	Central
	Health and family planning	communities					15,000	1'	'	[]		Health	Admin
	Intensify campaign on HIV/ AIDS,	selected					20,000		Г			Health	Central
	Malaria and Nutrition	communities					20,000	<u>                                     </u>	<u> </u>			пеани	Admin
	Support Persons Living with HIV	selected					5,000	'	['			Health	Central
~ • •		communities			-	4	2,000	<b> </b> '	<b> </b> '	<b></b> '	<b> </b> '		Admin
Social		1						1	'	[]			Child
welfare and	Sensitization on Child welfare and	15 selected					2000	1	5,000	[]		SWCD	Rights
community Developme	Protection	communities						1		[]			Internati onal
nt	Formation and revamping of	30 selected	$\vdash$	$\vdash$	<u> </u>	$\vdash$	++	t'	·'	<b>├</b> ──′	<b>├</b> ──'	┟────	Child
111	Community Child Protection	communities					20,000	1	5,000	1		SWCD	Rights

		Committees		$\square$							Internati onal
		Monitoring and supervision of Day Care Centers	30 schools			3,000				SWCD	Child Rights Internati onal
		Train and support 100 PWDs on income generating activities	selected communities			10,000		5,000		SWCD	Child Rights Internati onal
		Monitoring of PWDs	selected communities			2,500				SWCD	Educatio n
		Provide funds to the vulnerable under LEAP	13 selected communities			2,500				SWCD	Stakehol ders
		Capacity building on gender, gender base voilence and youth inclusion in governance	selected communities					15,00 0		SWCD	Stakehol ders
		Training of women groups in governance, conflict resolution and leadership skills	selected communities					15,00 0		SWCD	Stakehol ders
		Formation and strengthening of 5 Women groups on Income Generating Activities	selected communities			5,000		15,00 0		WUSC	SWCD/ GDO
ucture	Infrastructu re developme	Facilitate the construction of Small Town Pipe system	Essaman, Sekyere Krobo, Ateiku			80,000	20,00 0			Works	CWSA
and manage ment	nt	Facilitate the construction of mechanised boreholes	Dompim, Brofoyedur, Nsadweso			10,000		150,0 00		Works	CWSA, Access Devt
		Construction of 10 boreholes and Hand dug wells	Gambia, Otudom, Tosen, Kakokrom, Ateiku,			100,00 0	20,00 0			Works	CWSA, GNPC, Access Devt

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			Domama, New								
			Subri, Kwame								
			Yaw, Yaw Dena,								
			Aboaboso No. 2								
		Rehabilitation of Boreholes	Selected communites			20,000	8,000			Works	commun ites
		Training of 90 Water and	15 selected			5,000		5,000		Works	CWSA
		Sanitation Management Teams	communities			5,000		3,000		WOIKS	CWSA
	Environme ntal										
and	protection and waste	contruction of 16 seater WC	New subri, Odumase			450,00 0				Works	
on	and waste manageme nt	Construction of Institutional latrines	Jerusalem, Nsuta, Accra Town, Ateiku, Dompim, Nkapiem, Sekyere Nsuta, Jerusalem ( schools)			150,00 0	30,00 0	30,00 0		Health	CWSA
		Promotion of Community Led Total Sanitation (CLTS)	15 communities			10,000		5,000		Health	CWSA
		Prosecution of sanitary offenders and control of stray animals	District wide				2,000			Health	Central Admi
		Public sensitization on hygiene and sanitation	Districtwide			10,000				Health	Central Admi
		Screening of food vendors and premises inspections	District wide				1,500			Health	Central Admi
		Fumigation of sanitary sites	Districtwide			100,00 0				Health	Zoomlio n
		Construction of refuse bay and engineered land fill site	Edwenase, Essaman, Old subri			130,00 0	30,00 0			Health	Central Admi

GOAL 3: SAFEGUA	ARD THE NATURAL ENVIRONMRN	IT AND ENSURE .	A RI	ESII	LIEN	TB	UILT EN	VIRON	MNT			
		1								[		
Infrastr Infrastructu ucture re delivery developme and nt manage ment	Facilitate the extension of electricity	20 Communities					20,000				MOE	Works, commun ites
	Provision of street lights	Districtwide					50,000				Works	MOE. commun ities
	Facilitate surface dressing of roads	Atobiase- Domama - Amponsaso, Atobiase - Obuase, Krobo- Didiso Ebukrom- Abroadzewuram					100,00 0				Urban Roads	Works
	Reshaping of 100 km Roads	Districtwide					50,000	50,00 0			Works	commun ities
	Spot Improvement and rehabilitation of roads	selected communities					100,00 0				Urban Roads	Works
	Construction of bridges, drains and Culverts	Ebukrom, Daboase, Yaw Gyima, Nkapiem, Saakye, Essuminam					50,000				Urban Roads	Works
	Payment of compensation and	Districtwide					50,000					

				 	 		-				
		documentation of DA lands									
		Intensify campaign on development control on planning and building regulations	Districtwide			7,500	2,500			Physical Planning	Central Admin
		Preparation of Local Plans	New Subri, Dompim, Akyempim		3	80,000				Works	Physical Planning
		Undertake street naming and property addressing exercise	Atobiase, Ateiku, Ekutuase		5	50,000				Physical Planning	Stakehol ders
Environ mental and	Natural resource Conservati	Undertake Plantation development in degraded areas (FIP)	Nsadweso, Odumase, Sekyere Krobo		1	5,000				Nat Res conservat ion	commun ites
sanitati on Manage	on	Introduction of trees into Cocoa Farms (Climate Smart)	District wide		1	0,000				Nat Res conservat ion	FBOs
ment		Organise fire prevention campaigns in forest fringe communities	Essaman, Sekyere Krobo , Nsadweso, Odumase			5,000				Nat Res conservat ion	Disaster Preventi on
		Establishment of Plantation-agro- forestry practices (MTS)	Nsadweso, Odumase, Sekyere Krobo		1	0,000				Nat Res conservat ion	FBOs
		Organize campaign on climate change, noise and air pollution	District wide			5,000		5,000		Nat Res conservat ion	commun ites
GOAL 4	: MAINTAIN	I A STABLE, UNITED AND SAFE S	OCIETY								
Manage ment	General administrat	Support and strengthen Area Councils	Area Council Capitals		1	5,000				Central Admin	Area Councils
and adminis	ion	Renovation of Offices and Residential facilities	Daboase			80,000				Central Admin	Works
tration		Organization of National Celebrations	Daboase		3	\$5,000				Central Admin	

		Provision of stationaries, office equipment and motorbikes	Daboase			330,00 0					Central Admin	
		Maintenance of Office equipment and Vehicles	Daboase			30,000					Central Admin	
		Support DISEC activities	Daboase			30,000					Central Admin	Security Services
		Support to Community Initiated Projects	Selected communities			100,00 0					Central Admin	Works
		Construction of police post	Edwenase			350,00 0					Central Admin	Works
	Human resource	Capacity building for Assembly and Unit Committee Members	Area Council Capitals			25,000					Central Admin	Area Councils
	manageme nt	Capacity building for Staff	Daboase			40,000		15,00 0			Central Admin	OHLGS , MLGR D
	Finance and revenue	Valuation of Properties in communities	Selected communities			100,00 0					Finance	Central Admin
	mobilizatio	Train all Revenue Collectors	Daboase			2,500	2,500				Finance	Central Admin
		EAM EMERGENCY PLANNING AN ND TO POTENTIAL INTERNAL AN			[AN]	A'S DEV	ELOPM	ENT PL	ANNIN	IG AGE	NDA AT A	LL
Environ mental and sanitati	1	visitation and Provision of Relief items to Disaster victims	selected communities			30,000					Disaster Preventio n	Central Admin
Manage ment		Organization of disaster prevention and management programs	30 selected communities			7,500					Disaster Preventio	commun ites

		Formation and training of Disaster Volunteer Groups	10 selected communities					7,500			Disaster Preventio	commun ites
GOAL 6	: IMPROVE	DELIVERY OF DEVELOPMENNT	OUTCOMES AT A	LL	LE	EVEL	S					
Manage ment	General administrat	Updating of a Data base system	District wide					20,000	10,00 0		Finance	Central Admin
and adminis tration	ion	Preparation of Budget and stakeholders meeting on fee fixing and rates impost	Area Council Capitals					40,000			Finance	Central Admin
		Undertake Monitoring and Evaluation of projects/programs	selected communities					39,000			Central Admin	All Depart ments
		Organise Town Hall meetings on Plan and Budget implementation	Area Council Capitals					50,000			Central Admin	All Depart ments

## 2023 ANNUAL ACTION PLAN

Program (PBB)	Sub Program (PBB)	Broad activities	location	Tin 20		ame	9		Cost (	GΗ¢	Progr Status	amme S	Implement Institution Departme	ns/
				Q 1	<b>Q</b> 2	Q 3	Q 4	GOG	ABS A	Others	New	On- going	Lead	Collabor ating
Econo micDev	Trade, tourism and industrial	Train 500 and support 100 youth and women in employable skills	Selected communities					20,000		5,000			Trade & Industry	WUSC/ REP
elopme nt	developm ent	Support 5 local businesses with equipment	Selected communities					12,000					Trade & Industry	REP
		Organize quality improvement and management training for 100 MSMEs	Selected communities					10,000					Trade & Industry	REP
		Formation and strengthening of 20 corporatives	20 selected communities						7,000				Trade & Industry	REP
		Facilitate the certification of 500 apprentices	districtwide						8,000				Trade & Industry	REP
		Establishment of skills training center	Essaman					150,00 0					Trade & Industry	REP
		Construction and landscaping of 2No. market shed with urinal and toilet facilities	Sekyere hemang, Edwenase					200,00 0					Trade & Industry	REP
		Promote and develop Ecotourist site	Domama, Nsadweso					20,000	3,000	25,000			Trade & Industry	REP
	Agricultur al developm	Campaign and vaccination of livestock, poultry and pets	districtwide					2,500	2,000	10,00 0			Agric Dept	FBOs,
	ent	Training of 50 Farmers on livestock/ crop integration and husbandry practices	Daboase					2,000		3,000			Agric Dept	FBOs,
		Train and support 35 farmers on fish farming and aquaculture	Daboase					7,000	6,000	27,00 0			Agric Dept	Trade & Industry
		Dissimination of Agric	districtwide							120,0			Agric	FBOs

r					_						,
		technologies and information						00		Dept	
		through mass communication									
		Form and strengthen 5 Farmer	Selected			9,000		5,000		Agric	FBOs
		Based Organisations	communities			,000		5,000		Dept	1005
		Training of 15 AEAs on yield	Daboase					5,000		Agric	
		studies and establish yield plots	Duoouse							Dept	
		Training of 300 Farmers in plantain	Daboase					40,00		Agric	FBOs
		sucker multiplication	2400400					0		Dept	
		Training of 50 Farmers and AEAs									
		on production, processing and	Daboase					5,000		Agric	
		utilization of Potatoes, Taro and						2,000		Dept	
		Vegetables									
		Establish cocoa and oil palm	Selected			70.000				Agric	
		nurseries under the Planting for	communities			70,000				Dept	
		food and Export program								1	
		Training of 200 Farmers and 15						10.00		<b>.</b> .	
		AEAs on improved technologies in	Daboase			6,000		10,00		Agric	FBOs
		Rice, Cassava, Cowpea and Maize				ŕ		0		Dept	
COAL		production									
GOAL 2	CKEATE (	OPPORTUNITIES FOR ALL									
Social	Education	Construction of 2 No.6 unit	Sekyere Nsuta,			700.00				Educatio	Works,
Service	and Youth	classroom blocks with ancillary	Musunkwa/Nya			700,00					GETFU
S	Developme	facilities	mebekyere			0				n	ND
Deliver	nt	Construction of 2 No. 3 units	Cocoase,			205,00		205,0		Educatio	Works,
У		classroom blocks with ancillary	Atwebesa			205,00		205,0			GETFU
		facilities	Atwebesa			0		00		n	ND
		Construction of 3 No. 2 unit	Borkorkrom,			350,00	100,0			Educatio	
		classroom blocks with ancillary	Abosompim,			330,00	100,0				Works
		facilities	Amankesease,			0	00			n	
		Completion of Jubilee and	Daboase,			2,000,				Educatio	Works,
		GETFund school with urinal and	Asratoase,			2,000,				n	GETFU
		toilet facilities and landscaping	Tosen, Adaase,			000				11	ND

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I	'		Heman, Osenso,			/ ·	1	1 /			
I	'		Senchem, Prato			· ·	1	1 /			
I	'		No.1 and			· ·	1	1 /			
I	'	I	Kwarfokrom			<u> </u>	II	<u> </u>			
		Establishment of ICT centers	20 schools			200,00 0	200,0 00	100,0 00		Educatio n	GIFEC
		Construction of Teachers quarters	Area Council Capitals			600,00 0				Educatio n	Works
		Facilitate construction of additional block	Daboase SHS			100,00 0				Educatio n	Works
		Supply Teaching and Learning Materials and other items	All schools			25,000		10,00 0		Educatio n	MOE, Cen tral Admin
		Organization of Mock exams, STMIE and My First Day at School	All schools			30,000				Educatio n	Central Admin
		Provision of 1250 Furniture	20 schools			40,000	30,00 0	20,00 0		Educatio n	Central Admin
		Capacity building of 100 Teachers and all SMCs	Daboase			10,000				Educatio n	Central Admin
		Organization of school health programmes	20 schools			10,000		10,00 0		Educatio n	Central Admin
		Provision of financial assistance to 250 needy students	Daboase			80,000				Educatio n	Central Admin
		Motivation of Teachers (Awards)	Daboase			35,000		10,00 0		Educatio n	Central Admin
		Facilitate the expansion and implementation of the School Feeding Program	Selected schools			10,000				Educatio n	Central Admin
		Organization of Sport Festivals	Area Council Capitals			4,000				Educatio n	Central Admin
	Health delivery	Provision of medical equipment to Health facilities	Nsadweso Anto kubekor Dompim			85,000	10,00 0			Central Admin	Health

	upgrading of Health facilities	Sekyere Hemang			80,000			Health	Works
	Renovation of health facilities	Atobiase and Dompim			100,00 0			Health	Works
	Renovation of Nurses quarters	Domama							
	Construction of Nurses quarters	Edwenase, Adiembra			300,00 0			Health	Works
	construction of CHPS Compound	Anto kubekor			400,00 0			Health	Works
	Capacity Building and motivation of Health Personnel	Daboase			20,000			Health	Central Admin
	Strengthen Infant and maternal health services	All health centers			10,000			Health	Central Admin
	Intensify sensitization on non- communicable diseases	Districtwide			6,000			Health	Central Admin
	Formation and strengthening of 10 Adolescent Health Clubs	selected communities			4,000			Health	Central Admin
	Sensitization on Reproductive Health and family planning	selected communities			15,000			Health	Central Admin
	Intensify campaign on HIV/ AIDS, Malaria and Nutrition	selected communities			20,000			Health	Central Admin
	Support Persons Living with HIV	selected communities			5,000			Health	Central Admin
Social welfare and	Sensitization on Child welfare and Protection	15 selected communities			2000	5,000			
community Developme nt	Formation and revamping of Community Child Protection Committees	30 selected communities			20,000	5,000			
	Monitoring and supervision of Day Care Centers	30 schools			3,000			SWCD	Child Rights Internati onal

		Train and support 100 PWDs on income generating activities	selected communities		10,000		5,000		SWCD	Child Rights Internati onal
		Monitoring of PWDs	selected communities		2,500				SWCD	Educatio n
		Provide funds to the vulnerable under LEAP	13 selected communities		2,500				SWCD	Stakehol ders
		Capacity building on gender, gender base voilence and youth inclusion in governance	selected communities				15,00 0		SWCD	Stakehol ders
		Training of women groups in governance, conflict resolution and leadership skills	selected communities				15,00 0		SWCD	Stakehol ders
		Formation and strengthening of 5 Women groups on Income Generating Activities	Selected communities		5,000		15,00 0		WUSC	SWCD/ GDO
Infrastr ucture	Infrastructu re	Facilitate the construction of Small Town Pipe system	Edwenase Dompim		80,000	20,00 0			Works	CWSA
delivery	developme nt	Facilitate the construction of mechanised boreholes	Prato No 1 Abroazewuram Sekyere Obuase		10,000	0	150,0 00		Works	CWSA, Access Devt
ment		Construction of 10 boreholes and Hand dug wells	Nkwasenade, Atta ne Atta, Abetemasu, Adukrom, Kjo korang, Ekyekrom, otudom, Zakari, Mensahkrom, Bawa Ekurasi		100,00	20,00 0			Works	CWSA, GNPC, Access Devt
		Rehabilitation of Boreholes	Selected communites		20,000	8,000			Works	commun ites

-									r			1	
	Training of 90 Water and Sanitation Management Teams	15 selected communities					5,000		5,000			Works	CWSA
Environme ntal													
protection	contruction of 16 seater WC	Essuminam Enyinabrem					450,00 0					Works	
manageme	Construction of Institutional latrines	Prato No 1, Ebukrom, Abroadzewuram, Sarponso No.3					150,00 0	30,00 0	30,00 0			Health	CWSA
	Promotion of Community Led Total Sanitation (CLTS)	15 communities					10,000		5,000			Health	CWSA
	Prosecution of sanitary offenders and control of stray animals	District wide						2,000				Health	Central Admi
	Public sensitization on hygiene and sanitation	20 Communities					10,000					Health	Central Admi
	Screening of food vendors and premises inspections	District wide						1,500				Health	Central Admi
	Fumigation of sanitary sites	district wide					100,00 0					Health	Zoomlio n
	Construction of refuse bay and engineered land fill site	Daboase, Ekutuase					130,00 0	30,00 0				Health	Central Admi
: SAFEGUAI	RD THE NATURAL ENVIRONMRN	T AND ENSURE A	A RI	ESI	LIEN	ΤBI	UILT EN	VIRON	MNT				
Infrastructu re developme nt	Facilitate the extension of electricity	20 Communities					20,000					MOE	Works, commun ites
	ntal protection and waste manageme nt S: SAFEGUAI	Sanitation Management TeamsEnvironme ntal protection and waste manageme ntcontruction of 16 seater WCConstruction of Institutional latrinesConstruction of Institutional latrinesPromotion of Community Led Total Sanitation (CLTS)Prosecution of sanitary offenders and control of stray animals Public sensitization on hygiene and sanitationPublic sensitization Screening of food vendors and premises inspectionsScreening of food vendors and premises inspectionsFumigation of sanitary sitesConstruction of refuse bay and engineered land fill siteSAFEGUARD THE NATURAL ENVIRONMRNInfrastructu re developme ntInfrastructu reFacilitate the extension of	Sanitation Management TeamscommunitiesEnvironme ntal protection and waste manageme ntcontruction of 16 seater WCEssuminam EnyinabremInfrastructu re developmeconstruction of Institutional latrinesPrato No 1, Ebukrom, Abroadzewuram, Sarponso No.3Promotion of Community Led Total Sanitation (CLTS)15 communitiesProsecution of sanitary offenders and control of stray animalsDistrict widePublic sensitization on hygiene and sanitation20 CommunitiesScreening of food vendors and premises inspectionsDistrict wideFumigation of sanitary sitesdistrict wideInfrastructu re developmeFacilitate the extension of20 Communities	Sanitation Management TeamscommunitiesEnvironme ntal protection and waste manageme ntcontruction of 16 seater WCEssuminam EnyinabremConstruction of Institutional latrinesConstruction of Institutional latrinesPrato No 1, Ebukrom, Abroadzewuram, Sarponso No.3Promotion of Community Led Total Sanitation (CLTS)15 communitiesProsecution of sanitary offenders and control of stray animalsDistrict widePublic sensitization on hygiene and sanitation20 CommunitiesScreening of food vendors and premises inspectionsDistrict wideFumigation of sanitary sitesdistrict wideConstruction of refuse bay and engineered land fill siteDaboase, EkutuaseInfrastructu re developme tFacilitate the extension of20 Communities	Sanitation Management TeamscommunitiesEnvironme ntalcontruction of 16 seater WCEssuminam Enyinabremand waste manageme ntcontruction of Institutional latrinesPrato No 1, Ebukrom, Abroadzewuram, Sarponso No.3Promotion of Community Led Total Sanitation (CLTS)15 communitiesProsecution of sanitary offenders and control of stray animalsDistrict widePublic sensitization on hygiene and sanitation20 CommunitiesScreening of food vendors and premises inspectionsDistrict wideFumigation of sanitary sitesdistrict wideConstruction of refuse bay and engineered land fill siteDaboase, EkutuaseInfrastructur re developme tFacilitate the extension of Pacilitate the extension of20 Communities	Sanitation Management Teams   communities   Image:	Sanitation Management Teams   communities   Image: Communities   Image: Communities     Environme ntal   contruction of 16 seater WC   Essuminam   Image: Communities   Image: Communities     and waste management   construction of 16 seater WC   Essuminam   Image: Communities   Imad	Sanitation Management Teamscommunities3,000Environme ntal protection and waste manageme ntcontruction of 16 seater WCEssuminam Enyinabrem450,00 0Construction of 16 seater WCEssuminam Enyinabrem450,00 0Construction of Institutional latrinesPrato No 1, Ebukrom, Abroadzewuram, Sarponso No.3150,00Promotion of Community Led Total Sanitation (CLTS)15 communities10,000Prosecution of sanitary offenders and control of stray animalsDistrict wide100,000Prosecution of sanitary sitesdistrict wide100,000Screening of food vendors and premises inspectionsDistrict wide100,000Fumigation of sanitary sitesdistrict wide100,000Construction of refuse bay and engineered land fill siteDaboase, Ekutuase130,000Infrastructur re developme tFacilitate the extension of20 Communities20 communitiesFacilitate the extension of to20 Communities20 communities20 communities	Sanitation Management Teams   communities   3,000     Environme ntal protection and waste manageme nt   contruction of 16 seater WC   Essuminam Enyinabrem   450,00     Int   Construction of Institutional latrines   Prato No 1, Ebukrom, Abroadzewuram, Sarponso No.3   150,00   30,00     Promotion of Community Led Total Sanitation (CLTS)   15 communities   100,000   2,000     Prosecution of sanitary offenders and control of stray animals   District wide   100,000   10,000     Protice sensitization on hygiene and sanitation   Screening of food vendors and premises inspections   District wide   100,000   1,500     Fumigation of sanitary sites   district wide   130,000   30,000     Fumigation of refuse bay and engineered land fill site   Daboase, Ekutuase   130,000   30,000     Infrastructur re developme   Facilitate the extension of   20 Communities   20 Communities   20 Communities   20 Community Communities   20 Community Communities   20 Communities	Sanitation Management Teamscommunities5,0005,000Environme ntal protection and wate management ntcontruction of 16 seater WCEssuminam Envinabrem450,00 0	Sanitation Management Teams   communities   3,000   3,000   3,000     Environme ntal protection and waste management   contruction of 16 seater WC   Essuminam Environme Intyleter   450,00   0   0     Construction of 16 seater WC   Essuminam Environme Intrins   150,00   30,00   30,00   30,00   0 <td>Sanitation Management Teams   communities   3,000   3,000   3,000     Environme ntal protection and waste management   contruction of 16 seater WC   Essuminam Environme Into and waste management   450,00   0   1     Onstruction of Institutional latrines   Prato No 1, Ebukrom, Abroadzewuram, Sarponso No.3   150,00   30,00   30,00   0   0   0     Promotion of Community Led Total Sanitation (CLTS)   15 communities   1   10,000   5,000   1     Prosecution of sanitary offenders and control of stray animals   District wide   1   2,000   1   1     Public sensitization on hygiene and sanitation   Screening of food vendors and premises inspections   District wide   1   1,500   1   1     Funigation of senitary sites   district wide   1</td> <td>Sanitation Management Teams   communities   5,000   5,000   5,000   6,000   6,000     Environme ntal protection and waste management Teams   contruction of 16 seater WC   Essuminam   450,00   0   0   0   Works     Construction of 16 seater WC   Essuminam   450,00   0   0   0   0   Works     Intermediation and waste management Teams   Construction of Institutional latrines   Proto No 1, Ebukrom, Abroadzewuram, Sarponso No.3   150,00   30,00   30,00   0   0   0   Health     Prosecution of Community Led Total Sanitation (CLTS)   15 communities   1   10,000   5,000   Health     Prosecution of sanitary offenders and control of stray animals   District wide   1   10,000   1   Health     Screening of food vendors and premises inspections   District wide   1   100,00   1   Health     Construction of refuse bay and engineered land fill site   Daboase, Ekutuase   130,00   30,00   0   Health     Infrastructur reduced porte   Facilitate the extension of   20 Communities   130,00   30,00   0   Health     Strate in spections</td>	Sanitation Management Teams   communities   3,000   3,000   3,000     Environme ntal protection and waste management   contruction of 16 seater WC   Essuminam Environme Into and waste management   450,00   0   1     Onstruction of Institutional latrines   Prato No 1, Ebukrom, Abroadzewuram, Sarponso No.3   150,00   30,00   30,00   0   0   0     Promotion of Community Led Total Sanitation (CLTS)   15 communities   1   10,000   5,000   1     Prosecution of sanitary offenders and control of stray animals   District wide   1   2,000   1   1     Public sensitization on hygiene and sanitation   Screening of food vendors and premises inspections   District wide   1   1,500   1   1     Funigation of senitary sites   district wide   1	Sanitation Management Teams   communities   5,000   5,000   5,000   6,000   6,000     Environme ntal protection and waste management Teams   contruction of 16 seater WC   Essuminam   450,00   0   0   0   Works     Construction of 16 seater WC   Essuminam   450,00   0   0   0   0   Works     Intermediation and waste management Teams   Construction of Institutional latrines   Proto No 1, Ebukrom, Abroadzewuram, Sarponso No.3   150,00   30,00   30,00   0   0   0   Health     Prosecution of Community Led Total Sanitation (CLTS)   15 communities   1   10,000   5,000   Health     Prosecution of sanitary offenders and control of stray animals   District wide   1   10,000   1   Health     Screening of food vendors and premises inspections   District wide   1   100,00   1   Health     Construction of refuse bay and engineered land fill site   Daboase, Ekutuase   130,00   30,00   0   Health     Infrastructur reduced porte   Facilitate the extension of   20 Communities   130,00   30,00   0   Health     Strate in spections

	Provision of street lights	25 Communities			20,000			Works	MOE. commun ities
	Facilitate surface dressing of roads	Atobiase- Domama - Amponsaso, Atobiase - Obuase, Krobo- Didiso Ebukrom- Abroadzewuram			100,00 0			Urban Roads	Works
	Reshaping of 160 km Roads	Districtwide			50,000	50,00 0		Works	commun ities
	Spot Improvement and rehabilitation of roads	selected communities			100,00 0			Urban Roads	Works
	Construction of bridges, drains and Culverts	Ebukrom, Daboase, Yaw Gyima, Nkapiem, Saakye, essuminam			50,000			Urban Roads	Works
Physical and spatial		Atobiase, Ateiku, Ekutuase			50,000			Physical Planning	Central Admin
planning	Payment of compensation and documentation of DA lands	Daboase			50,000				
	Intensify campaign on development control on planning and building regulations	Dompim, Domama Essaman, Hemang,Krobo			7,500	2,500		Physical Planning	Central Admin
	Preparation of Local Plans	New Subri, Dompim, Akyempim			30,000			Works	Physical Planning

		Undertake street naming and property addressing exercise	Atobiase, Ateiku, Ekutuase			50,000			Physical Planning	Stakehol ders
mental	Natural resource Conservati	Undertake Plantation development in degraded areas (FIP)	Nsadweso, Odumase, Sekyere Krobo			15,000			Nat Res conservat ion	commun ites
sanitati on Manage ment	on	Introduction of trees into Cocoa Farms (Climate Smart)	Acrra Town, Ateiku, Senchem, Enyinabrim, Kofi Ashia			10,000			Nat Res conservat ion	FBOs
		Organise fire prevention campaigns in forest fringe communities	Essaman, Sekyere Krobo			5,000			Nat Res conservat ion	Disaster Preventi on
		Establishment of Plantation-agro- forestry practices (MTS)	Nsadweso, Odumase, Sekyere Krobo			10,000			Nat Res conservat ion	FBOs
		Organize campaign on climate change	196 Communities			5,000	5,000		Nat Res conservat ion	commun ites
GOAL 4:	MAINTAIN	A STABLE, UNITED AND SAFE S	OCIETY							
U	General administrat	Support and strengthen Area Councils	Area Council Capitals			15,000			Central Admin	Area Councils
adminis	ion	Renovation of Offices and Residential facilities	Daboase			30,000			Central Admin	Works
tration		Organization of National Celebrations	Daboase			35,000			Central Admin	
		Provision of stationaries, office equipment and motorbikes	Daboase			330,00 0			Central Admin	
		Maintenance of Office equipment and Vehicles	Daboase			30,000			Central Admin	
		Support DISEC activities	Daboase			30,000			Central Admin	Security Services

		Support to Community Initiated Projects	Selected communities			100,00 0					Central Admin	Works
		Construction of police post	Edwenase			350,00 0					Central Admin	Works
	Human resource	Capacity building for Assembly and Unit Committees Members	Area Council Capitals			25,000					Central Admin	Area Councils
	manageme nt	Capacity building for Staff	Daboase			40,000		15,00 0			Central Admin	OHLGS , MLGR D
	Finance and revenue	Valuation of Properties in communities	Selected communities			100,00 0					Finance	Central Admin
	mobilizatio	Train all Revenue Collectors	Daboase			2,500	2,500				Finance	Central Admin
		EAM EMERGENCY PLANNING AN ND TO POTENTIAL INTERNAL AN			AN/	A'S DEV	ELOPM	ENT PL	ANNIN	IG AGE	NDA AT AI	LL
Environ mental and sanitati		visitation and Provision of Relief items to Disaster victims	selected communities			30,000					Disaster Preventio n	Central Admin
Manage ment		Organization of disaster prevention and management programs	30 selected communities			7,500					Disaster Preventio	commun ites
4		Formation and training of Disaster	10 selected			7,500					Disaster Preventio	commun
		Volunteer Groups	communities			7,500		l 				ites
		-	communities			1,500						ites

Manage ment	General administrat	Updating of a Data base system	District wide			20,000	10,00 0		Finance	Central Admin
and adminis tration	ion	Preparation of Budget and stakeholders meeting on fee fixing and rates impost	Area Council Capitals			40,000			Finance	Central Admin
		Undertake Monitoring and Evaluation of projects/programs	selected communities			39,000			Central Admin	All Depart ments
		Organise Town Hall meetings on Plan and Budget implementation	Area Council Capitals			50,000			Central Admin	All Depart ments

## 2024 ANNUAL ACTION PLAN

Sub Program (PBB)	Broad activities	location	Tim 202		ame	e		Cost	GH¢	Progr Status	amme S	Implement Institution Department	s/
			Q 1	<b>Q</b> 2	Q 3	Q 4	GOG	IGF∖ ABS A	Others	New	On- going		Collabor ating

Builder elopme int     and women in employable skills     communities     and and women in employable skills     communities     and and women in employable skills     communities     and and women in employable skills     REP industry       support 5 local businesses with equipment     Support 5 local businesses with equipment     Selected communities     12,000     Trade & industry     REP industry       With Sets     Formation and strengthening of 20 corporatives     20 selected communities     7,000     Trade & industry     REP industry       Facilitate the certification of 500 apprentices     districtwide     8,000     Trade & industry     REP industry       Facilitate the certification of 500 apprentices     Sekyere hemang, 200. market shed with urinal and center     Sekyere hemang, 200. market shed with urinal and busdawes     200,000     3,000     Agric       Agricultur al developm ent     Campaign and vaccination of livestock, coultry and pets     Domama, districtwide     2,500     2,000     3,000     Agric Dept     FBOs, Dept       Train and support 35 farmers on fish farming and aquaculture     Daboase     7,000     6,000     0     Agric Dept     FBOs       Dissimation of Agric technologies and information through mass communities     Selected commu	Econo	Trade,	Train 500 and support 100 youth	Selected		20,000	5,000	5.000			WUSC/
Industrial developm nt     Industry industrial equipment     Industry     Industry     Industry       Support 5 local businesses with equipment     Selected communities     12,000     Industry     Industry       Organize quality improvement and MSMEs     Selected communities     10,000     Industry     REP       Formation and strengthening of 20 corporatives     20 selected communities     7,000     Industry     REP       Example     Actilitate the certification of 500 apprentices     districtwide     8,000     Industry     REP       Trade & communities     Esaman     0     0     Industry     REP       Trade for the certification of skills training center     Esaman     0     0     Industry     REP       Construction and landscaping of 2No. market shed with urinal and toilet facilities     Sekyere hemang, Edwenase     20,000     3,000     Frade & Industry     REP       Campargin and vaccination of fivestock cropit tegration and husbandry practices     Domana, Nsadweso     20,000     3,000     Agric     PBOs, Dept     PBOs, Dept     PBOs, Dept     PBOs, Dept     PBOs, Dept     PBOs, Dept     Dept     Industry     REP		tourism	and women in employable skills			_0,000	2,000	.,		Trade &	REP
elopine industrial nt   Support 5 local businesses with communities communites communites communites communities communities communites commun											
nt ent ent ent equipment communities communities in the industry ent or industry or industry or industry ent ent industry industry industry industry industry industry industry industry ent ent entities industry ent ent entities industry ent ent entities industry enter enter enter entities industry enter enter enter entities industry enter enter enter enter entities industry enter e	elopme		Support 5 local businesses with	Selected		12.000					REP
Agricultur ent     Agricultur al bissing for 100 MSMEs     Organize quality improvement and maagement training for 100 MSMEs     Selected communities     10,000     Industry     Industry     REP       Facilitate the certification of 500 apprentices     20 selected communities     7,000     Trade & Industry     REP       Facilitate the certification of 500 apprentices     districtwide     8,000     Trade & Industry     REP       Vertices     Establishment of skills training center     Essaman     0     0     Industry     REP       No. market shed with urnal and toilet facilities     Sekyere hemang, Edwenase     20,000     3,000     Z5,000     Industry     REP       Industry     Industry     Industry     REP     Industry     REP       Industry     Establishment of skills training center     Sekyere hemang, Edwenase     20,000     3,000     Z5,000     Industry     REP       Industry     Industry     REP     Industry     REP     Industry     REP       Industry     Industry     REP     Industry     REP     Industry     REP       Industry     Industry <t< td=""><td>nt</td><td></td><td>equipment</td><td>communities</td><td></td><td>,</td><td></td><td></td><td></td><td>Industry</td><td></td></t<>	nt		equipment	communities		,				Industry	
MSMEs   MSMEs   Construction and strengthening of 20 corporatives   20 selected communities   7,000   Trade & REP Industry     Facilitate the certification of 500 apprentices   Establishment of skills training center   Establishment of skills training center   8,000   Trade & REP Industry     Construction and landscaping of 2No. market shed with urinal and toilet facilities   Sekyere hemang, Edwenase   200,000   Trade & REP Industry     Promote and develop Ecotourist site   Sekyere hemang, Edwenase   200,000   Trade & REP Industry     Construction and landscaping of 2No. market shed with urinal and toilet facilities   Nomama, Stewson   200,000   Trade & REP Industry     Promote and develop Ecotourist site   Sekyere hemang, Edwenase   200,000   3,000   Zerade & REP Industry     Training of 50 Farmers on livestock, poultry and pets   Domama, Stadewson   20,000   3,000   Agric Dept   FBOs, Dept     Train and support 35 farmers on fish farming and aquaculture   Daboase   7,000   6,000   0   Agric Dept   FBOs     Dissimination of Agric technologies and information   districtwide   120,0   Agric Dept   FBOs     Train and support 35 farmers on fish farming and aquaculture   districtwide   120,0   Agric Dept		CIII	Organize quality improvement and			10,000					REP
Agricultur al development   Campaign and vaccination of sol approximation and landscaping of 2No, market shed with urinal and collet facilities   Sekyere hemang, Edwanase   200,00   Industry   Irade & REP     Agricultur al development   Early and accination of sol approximation of sol approximation of sol approximation of sol and strengthen 5 Farmer   Sekyere hemang, Edwanase   200,00   Solo approximation of sol approximate sol and strengthen 5 Farmer   Sekyere hemang, Edwanase   20,000   3,000   Irade & REP   REP     Agricultur al development   Campaign and vaccination of investock, poultry and pets   Boase   2,500   2,000   0   Irade & REP   FBOs, Dept     Training of 50 Farmers on fish farming and aquaculture   Daboase   2,000   3,000   Agric Dept   FBOs, Dept     Dissimination of Agric   districtwide   120,0   Agric Dept   FBOs   FBOs     Train of 15 AEAs on yield   Daboase   9,000   5,000   Agric Pept   FBOs			MSMEs								
Agricultur al enterFacilitate the certification of 500 apprenticesdistrictwide8,000Trade & hutustryREP IndustryAgricultur al developm entEstablishment of skills training centerEssaman150,00 0Trade & REP IndustryREP IndustryAgricultur al developm entConstruction and landscaping of 2No. market shed with urinal and toilet facilitiesSekyere hemang, Edwenase200,00 03,000Trade & REP IndustryREP IndustryAgricultur al developm entCampaign and vaccination of livestock/ crop integration and husbandry practicesDomama, Nsadweso20,0003,00025,000Trade & REPTrain and support 35 farmers on livestock/ crop integration and husbandry practicesDaboase2,0003,000Agric DeptFBOs, DeptTrain and support 35 farmers on fish farming and aquacultureDaboase2,0000Agric DeptFBOs, DeptDissimiation of Agric technologies and information through mass communicationSelected communities9,0005,000Agric DeptFBOs DeptForm and strengthen 5 Farmer Based OrganisationsSelected communities9,0005,000Agric DeptFBOs Dept			Formation and strengthening of 20				7,000				REP
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Agricultur   Establishment of skills training center   Essaman   150,00   Trade & 0   REP     Agricultur   Construction and landscaping of 2No. market shed with urinal and toilet facilities   Sekyere hemang, Edwenase   200,00   0   Trade & Industry   REP     Agricultur   al developm   Campaign and vaccination of livestock, poultry and pets   Domama, Nsadweso   20,000   3,000   25,000   Trade & Industry   REP     Training of 50 Farmers on livestock/ crop integration and husbandry practices   Daboase   2,000   3,000   Agric Dept   FBOs, Dept     Train and support 35 farmers on fish farming and aquaculture   Daboase   7,000   6,000   0   Agric Dept   Trade & FBOs, Dept     Dissimination of Agric technologies and information through mass communication   districtwide   120,0   Agric Dept   Agric Dept   FBOs     FBOs Dept   FBOs Dept   Selected communities   9,000   5,000   Agric Dept   FBOs				districtwide			8,000				REP
Agricultur al went entCampaign and vaccination of livestock, poultry and petsSekyere hemang, Edwenase0200,00 03,00025,000Trade & IndustryREPAgricultur al developm entCampaign and vaccination of livestock, poultry and petsDomama, districtwide20,0003,00025,000Trade & IndustryREPAgricultur al developm entCampaign and vaccination of livestock, poultry and petsdistrictwide2,5002,00010,00 0Agric DeptFBOs, DeptTraining of 50 Farmers on livestock/ crop integration and husbandry practicesDaboase2,0003,000Agric DeptFBOs, DeptTrain and support 35 farmers on fish farming and aquacultureDaboase7,0006,00027,00Agric DeptTrade & IndustryDissimination of Agric technologies and information through mass communicationdistrictwide120,0 0Agric DeptFBOs FBOsForm and strengthen 5 Farmer Based OrganisationsSelected communities9,0005,000Agric DeptFBOs			Establishment of skills training	Eccomon		150.00					DED
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Agricultur al develop ent2No. market shed with urinal and toilet facilitiesEdwenase0IndustryREPAgricultur al develop entAgricultur ivestock, poultry and petsDomama, Nsadweso20,0003,00025,000Maric DeptREPAgricultur al developm entCampaign and vaccination of livestock, poultry and petsdistrictwide2,5002,00010,00 0Agric DeptFBOs,Training of 50 Farmers on livestock/ crop integration and husbandry practicesDaboase2,0003,000Agric DeptFBOs,Train and support 35 farmers on fish farming and aquacultureDaboase2,0006,00027,00 0Agric DeptTrade & Trade & IndustryDissimination of Agric technologies and information through mass communicationDaboase9,0005,000Agric DeptFBOsFBOs Training of 15 AEAs on yieldDaboase9,0005,000Agric DeptFBOs				Sekvere hemang							REP
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Agricultur al developm entCampaign and vaccination of livestock, poultry and petsdistrictwide2,5002,00010,00 0Agric DeptFBOs,Training of 50 Farmers on livestock/ crop integration and husbandry practicesDaboase2,0003,000Agric DeptFBOs,Train and support 35 farmers on fish farming and aquacultureDaboase2,0006,00027,00 0Agric DeptTrade & IndustryDissimination of Agric technologies and information through mass communicationdistrictwide120,0 0Agric DeptAgric FBOsForm and strengthen 5 Farmer Based OrganisationsSelected communities9,0005,000Agric DeptFBOs FBOs			Promote and develop Ecotourist			20,000	3,000	25,000			REP
al developm ent   livestock, poultry and pets   Daboase   2,500   2,000   0   Dept   FBOs,     Training of 50 Farmers on livestock/ crop integration and husbandry practices   Daboase   2,000   3,000   Agric Dept   FBOs,     Train and support 35 farmers on fish farming and aquaculture   Daboase   7,000   6,000   27,00   Agric Dept   Trade & Industry     Dissimination of Agric technologies and information through mass communication   districtwide   120,0   Agric Dept   FBOs     Form and strengthen 5 Farmer Based Organisations   Selected communities   9,000   5,000   Agric Dept   FBOs     Training of 15 AEAs on yield   Daboase   9,000   5,000   Agric   FBOs		A 1									
developm entIncomposition product and			Campaign and vaccination of	districtwide		2 500	2 000	· ·		-	FBOs
entTraining of 50 Farmers on livestock/ crop integration and husbandry practicesDaboase2,0003,000Agric DeptFBOs,Train and support 35 farmers on fish farming and aquacultureDaboase7,0006,00027,00Agric DeptTrade & IndustryDissimination of Agric technologies and information through mass communicationdistrictwide120,0 oAgric DeptFBOsForm and strengthen 5 Farmer Based OrganisationsSelected communities9,0005,000Agric DeptFBOsTraining of 15 AEAs on yieldDaboase9,0005,000Agric DeptFBOs		developm				2,000	2,000	0		Dept	1005,
Investock/ crop integration and husbandry practicesDeptPBOS, DeptTrain and support 35 farmers on fish farming and aquacultureDaboase7,0006,00027,00 0Agric DeptTrade & IndustryDissimination of Agric technologies and information through mass communicationdistrictwide120,0 0Agric DeptAgric PBOSForm and strengthen 5 Farmer Based OrganisationsSelected communities9,0005,000Agric DeptFBOSTraining of 15 AEAs on yieldDaboaseDaboase5,000Agric DeptFBOS				Daboase						Agric	
husbandry practicesDeboasePa			livestock/ crop integration and			2,000		3,000		-	FBOs,
fish farming and aquaculture7,0006,0000DeptIndustryDissimination of Agric technologies and information through mass communicationdistrictwide120,0 00120,0 00Agric DeptFBOsForm and strengthen 5 Farmer Based OrganisationsSelected communities9,0005,000Agric DeptFBOsTraining of 15 AEAs on yieldDaboase05,000Agric DeptFBOs										Dept	
fish farming and aquaculture7,0006,0000DeptIndustryDissimination of Agric technologies and information through mass communicationdistrictwide120,0 00120,0 00Agric DeptFBOsForm and strengthen 5 Farmer Based OrganisationsSelected communities9,0005,000Agric DeptFBOsTraining of 15 AEAs on yieldDaboase05,000Agric DeptFBOs				Daboase		- 000	6.000	27,00		Agric	Trade &
Dissimination of Agric technologies and information through mass communicationdistrictwideImage: CommunicationImage: CommunicationAgric DeptFBOsForm and strengthen 5 Farmer Based OrganisationsSelected communities9,0005,000Agric DeptFBOsTraining of 15 AEAs on yieldDaboaseImage: CommunicationSelected communities5,000Agric AgricFBOs						7,000	6,000			-	Industry
technologies and information through mass communicationLechnologies and informationAgric DeptFBOs DeptForm and strengthen 5 Farmer Based OrganisationsSelected communities9,0005,000Agric DeptFBOs FBOsTraining of 15 AEAs on yieldDaboase05,000AgricFBOs				districtwide						-	j
through mass communication000DeptForm and strengthen 5 Farmer Based OrganisationsSelected communities9,0005,000Agric DeptFBOsTraining of 15 AEAs on yieldDaboase05,000AgricFBOs				districtwide				· · · ·		Agric	FBOs
Form and strengthen 5 Farmer Based OrganisationsSelected communities9,0005,000Agric DeptFBOsTraining of 15 AEAs on yieldDaboase05,000AgricFBOs								00		Dept	1005
Based Organisations communities 9,000 5,000 Dept FBOs   Training of 15 AEAs on yield Daboase 5,000 5,000 Agric			0	Salaatad						A ami a	
Training of 15 AEAs on yield Dahoase 5,000 Agric			0			9,000		5,000		-	FBOs
				communities						1	
studios and astablish viold plots Ducouse				Daboase				5.000			
			studies and establish yield plots	2 40 0 40 0				,		Dept	
Training of 300 Farmers in plantain Daboase 40,00 Agric			<b>U I</b>	Daboase				40,00		Agric	FBOs
sucker multiplication Dabbase 0 Dept PBOS			sucker multiplication	Dabbase				0		Dept	1005

	1		1		-		-				
		Training of 50 Farmers and AEAs on production, processing and utilization of Potatoes, Taro and Vegetables	Daboase					5,000		Agric Dept	
		Establish cocoa and oil palm nurseries under the Planting for food and Export program	Selected communities			70,000				Agric Dept	
		Training of 200 Farmers and 15 AEAs on improved technologies in Rice, Cassava, Cowpea and Maize production	Daboase			6,000		10,00 0		Agric Dept	FBOs
GOAL 2	: CREATE (	OPPORTUNITIES FOR ALL									
Social Service s	Education and Youth Developme	Construction of 2 No.6 unit classroom blocks with ancillary facilities	Sekyere Nsuta, Musunkwa/Nya mebekyere			700,00 0				Educatio n	Works, GETFU ND
Deliver y	nt	Construction of 2 No. 3 units classroom blocks with ancillary facilities	Cocoase, Atwebesa			205,00 0		205,0 00		Educatio n	Works, GETFU ND
		Construction of 3 No. 2 unit classroom blocks with ancillary facilities	Borkorkrom, Abosompim, Amankesease,			350,00 0	100,0 00			Educatio n	Works
		Completion of Jubilee and GETFund school with urinal and toilet facilities and landscaping	Daboase, Asratoase, Tosen, Adaase, Heman, Osenso, Senchem, Prato No.1 and Kwarfokrom			2,000, 000				Educatio n	Works, GETFU ND
		Establishment of ICT centers	20 schools			200,00 0	200,0 00	100,0 00		Educatio n	GIFEC
		Construction of Teachers quarters	Area Council Capitals			600,00 0				Educatio n	Works

	Facilitate construction of additional block	Daboase SHS			100,00 0				Educatio n	Works
	Supply Teaching and Learning Materials and other items	All schools			25,000		10,00 0		Educatio n	MOE, Cen tral Admin
	Organisation of Mock exams, STMIE and My First Day at School	All schools			30,000				Educatio n	Central Admin
	Provision of 1250 Furniture	20 schools			35,000	20,00 0	15,00 0		Educatio n	Central Admin
	Capacity building of 100 Teachers and all SMCs	Daboase			10,000				Educatio n	Central Admin
	Organization of school health programmes	20 schools			10,000		10,00 0		Educatio n	Central Admin
	Provision of financial assistance to 250 needy students	Daboase			80,000				Educatio n	Central Admin
	Motivation of Teachers (Awards)	Daboase			35,000		10,00 0		Educatio n	Central Admin
	Facilitate the expansion and implementation of the School Feeding Program	Selected schools			10,000				Educatio n	Central Admin
	Organization of Sport Festivals	Area Council Capitals			4,000				Educatio n	Central Admin
Health delivery	Provision of medical equipment to Health facilities	Nsadweso Daboase Dompim			85,000	10,00 0			Central Admin	Health
	Renovation and upgrading of Health facilities	Sekyere Hemang			80,000				Health	Works
	Renovation of Nurses quarters	Atobiase and Dompim			100,00 0				Health	Works
	Construction of Nurses quarters	Amponsaso			300,00 0				Health	Works
	construction of 2 CHPS Compounds	Sekyere Nsuta, Senchem			400,00 0				Health	Works

	Capacity Building and motivation of Health Personnel	Daboase			20,000			Health	Central Admin
	Strengthen Infant and maternal health services	All health centers			10,000			Health	Central Admin
	Intensify sensitization on non- communicable diseases	Districtwide			6,000			Health	Central Admin
	Formation and strengthening of 10 Adolescent Health Clubs	selected communities			4,000			Health	Central Admin
	Sensitization on Reproductive Health and family planning	selected communities			15,000	 		Health	Central Admin
	Intensify campaign on HIV/ AIDS, Malaria and Nutrition	selected communities			20,000			Health	Central Admin
	Support Persons Living with HIV	selected communities			5,000			Health	Central Admin
Social welfare and community	Sensitization on Child welfare and Protection	15 selected communities			2000+ I63:K 71	5,000			
Developme nt	Formation and revamping of Community Child Protection Committees	30 selected communities			20,000	5,000			
	Monitoring and supervision of Day Care Centers	30 schools			3,000			SWCD	Child Rights Internati onal
	Train and support 100 PWDs on income generating activities	selected communities			10,000	5,000		SWCD	Child Rights Internati onal
	Monitoring of PWDs	selected communities			2,500			SWCD	Educatio n
	Provide funds to the vulnerable under LEAP	13 selected communities			2,500			SWCD	Stakehol ders

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		Capacity building on gender, gender base voilence and youth inclusion in governance	selected communities					15,00 0		SWCD	Stakehol ders
		Training of women groups in governance, conflict resolution and leadership skills	selected communities					15,00 0		SWCD	Stakehol ders
		Formation and strengthening of 5 Women groups on Income Generating Activities	Apetebi, Esumankrom, Kwabaa, Nyamebekyere, Kessewokan			5,000		15,00 0		WUSC	SWCD/ GDO
ucture	Infrastructu re developme	Facilitate the construction of Small Town Pipe system	Essaman, Sekyere Krobo, Ateiku			80,000	20,00 0			Works	CWSA
_	nt	Facilitate the construction of mechanised boreholes	Dompim, Brofoyedur, Nsadweso			10,000		150,0 00		Works	CWSA, Access Devt
		Construction of 10 boreholes and Hand dug wells	Gambia, Otudom, Tosen, Kakokrom, Ateiku, Domama, New Subri, Kwame Yaw, Yaw Dena, Aboaboso No. 2			100,00 0	20,00 0			Works	CWSA, GNPC, Access Devt
		Rehabilitation of Boreholes	Selected communites			20,000	8,000			Works	commun ites
	ļ	Training of 90 Water and Sanitation Management Teams	15 selected communities			5,000		5,000		Works	CWSA
	Environme ntal	1									
	protection	contruction of 16 seater WC	New subri, Odumase			450,00 0				Works	

sanitati	and waste		Jerusalem,								
	manageme		Nsuta, Accra								
0	nt	~	Town, Ateiku,			1 7 0 0 0	• • • • •	• • • • •			
ment		Construction of Institutional latrines	Dompim,			150,00 0	30,00 0	30,00 0		Health	CWSA
		latimes	Nkapiem, Sekyere Nsuta,			0	0	0			
			Jerusalem								
			(schools)								
		Promotion of Community Led	15 communities			10,000		5,000		Health	CWSA
		Total Sanitation (CLTS)				10,000		2,000			
		Prosecution of sanitary offenders and control of stray animals	District wide				2,000			Health	Central Admi
		Public sensitization on hygiene and				10,000					Central
		sanitation	20 Communities			10,000				Health	Admi
		Screening of food vendors and	District wide				1,500			Health	Central
		premises inspections	District wide			100.00				Ticatti	Admi
		Fumigation of sanitary sites	district wide			100,00 0				Health	Zoomlio
						0					n Central
			Edwenase,			120.00	20.00				Admi
		Construction of refuse bay and engineered land fill site	Essaman, Old			130,00 0	30,00 0			Health	
		engineered fand fin site	subri			0	0				
COAL 2	SAFECHAI	RD THE NATURAL ENVIRONMRN	T AND ENGLIDE	ECH	тр		VIDONI	ANT	<u> </u>		
GOAL 5.	. SAFEGUAI	CD THE NATURAL ENVIRONWIRN		E211	ID		VIKONI		-		
	Infrastructu										
	re										<b>XZ</b> 1
	developme nt	Facilitate the extension of	20 Communities			20,000				MOE	Works,
manage	111	electricity	20 Communities			20,000				MUE	commun ites
ment											1005
		Provision of street lights	25 Communities			20,000				Works	MOE.

									commun
	I								ities
	Facilitate surface dressing of roads	Atobiase- Domama - Amponsaso, Atobiase - Obuase, Krobo- Didiso Ebukrom- Abroadzewuram			100,00 0			Urban Roads	Works
	Reshaping of 160 km Roads	Districtwide			50,000	50,00 0		Works	commun ities
	Spot Improvement and rehabilitation of roads	selected communities			100,00 0			Urban Roads	Works
	Construction of bridges, drains and Culverts	Ebukrom, Daboase, Yaw Gyima, Nkapiem, Saakye, essuminam			50,000			Urban Roads	Works
Physical and spatial	Undertake street naming and property addressing exercise	Atobiase, Ateiku, Ekutuase			50,000			Physical Planning	Central Admin
planning	Payment of compensation and documentation of DA lands	Daboase			50,000				
	Intensify campaign on development control on planning and building regulations	Dompim, Domama Essaman, Hemang,Krobo			7,500	2,500		Physical Planning	Central Admin
	Preparation of Local Plans	New Subri, Dompim, Akyempim			30,000			Works	Physical Planning
	Undertake street naming and property addressing exercise	Atobiase, Ateiku, Ekutuase			50,000			Physical Planning	Stakehol ders

	Natural	Undertake Plantation development	Nsadweso,						Nat Res	commun
mental	resource	in degraded areas (FIP)	Odumase,		1	5,000			conservat	ites
and	Conservati		Sekyere Krobo						ion	nes
sanitati	on		Acrra Town,						Nat Res	
on			Ateiku,						conservat	
Manage		Introduction of trees into Cocoa	Senchem,		1	0,000			ion	FBOs
ment		Farms (Climate Smart)	Enyinabrim,							
			Kofi Ashia							
			-						Nat Res	Disaster
		Organise fire prevention campaigns	Essaman,			5,000			conservat	Preventi
		in forest fringe communities	Sekyere Krobo			- ,			ion	on
			Nsadweso,						Nat Res	-
		Establishment of Plantation-agro-	Odumase,		1	0,000			conservat	FBOs
		forestry practices (MTS)	Sekyere Krobo		-				ion	1205
			<b>v</b>						Nat Res	
		Organize campaign on climate	196			5,000	5,000		conservat	commun
		change	Communities			5,000	5,000		ion	ites
GOAL 4		I A STABLE, UNITED AND SAFE S	OCIETY	 1 1						
COTIL 1.			oomin							
Manage	General	Support and strengthen Area	Area Council		1	5,000			Central	Area
ment	administrat	Councils	Capitals						Admin	Councils
	ion	Renovation of Offices and	Daboase		3	30,000			Central	Works
adminis		Residential facilities	Daboase						Admin	WOIKS
tration		Organization of National	Daboase		3	35,000			Central	
		Celebrations	Daboase						Admin	
		Provision of stationaries, office	Daharaa		3	330,00			Central	
		equipment and motorbikes	Daboase			0			Admin	
		Maintenance of Office equipment	Daharan		2				Central	
		and Vehicles	Daboase		3	30,000			Admin	
									Central	Security
		Support DISEC activities	Daboase		3	30,000			Admin	Services
		Support to Community Initiated	Selected		1	00,00			Central	
		Projects	communities			0			Admin	Works
L	I	- J				-				I ]

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		Construction of police post	Edwenase					350,00 0					Central Admin	Works
	Human resource	Capacity building for Assembly and Unit Committees Members	Area Council Capitals					25,000					Central Admin	Area Councils
	manageme nt	Capacity building for Staff	Daboase					40,000		15,00 0			Central Admin	OHLGS , MLGR D
	Finance and revenue	Valuation of Properties in communities	Selected communities					100,00 0					Finance	Central Admin
	mobilizatio	Train all Revenue Collectors	Daboase					2,500	2,500				Finance	Central Admin
		EAM EMERGENCY PLANNING AN ND TO POTENTIAL INTERNAL AN					[AN]	A'S DEV	ELOPM	ENT PL	ANNIN	IG AGE	NDA AT A	LL
and sanitati	Disaster Prevention and manageme nt	visitation and Provision of Relief items to Disaster victims	selected communities					30,000					Disaster Preventio n	Central Admin
Manage ment		Organization of disaster prevention and management programs	30 selected communities					7,500					Disaster Preventio	commun ites
		Formation and training of Disaster Volunteer Groups	10 selected communities					7,500					Disaster Preventio	commun ites
GOAL 6	: IMPROVE	DELIVERY OF DEVELOPMENNT	OUTCOMES AT A	LL	LE	VEL	S							
Manage ment	General administrat	Updating of a Data base system	District wide					20,000	10,00 0				Finance	Central Admin

and adminis tration	ion	Preparation of Budget and stakeholders meeting on fee fixing and rates impost	Area Council Capitals			40,000		Finance	Central Admin
		Undertake Monitoring and Evaluation of projects/programs	selected communities			39,000		Central Admin	All Depart ments
		Organise Town Hall meetings on Plan and Budget implementation	Area Council Capitals			50,000		Central Admin	All Depart ments

## 2025 ANNUAL ACTION PLAN

	Sub Program (PBB)	Broad activities	location		ne f )22	ram	e		Cost (	ĞΗ¢	Progr Status	amme	Implement Institution Departme	ns/
				Q 1	<b>Q</b> 2	Q 3	Q 4	GOG	IGF\ ABS A	Others	New	On- going	Lead	Collabor ating
Econo micDev	Trade, tourism and	Train 500 and support 100 youth and women in employable skills	Selected communities					20,000	5,000	5,000			Trade & Industry	WUSC/ REP

elopme	industrial	Support 5 local businesses with	Selected		12,000				Trade &	REP
nt	developm ent	equipment Organize quality improvement and	communities Selected	 	10,000				Industry Trade &	REP
	ent	management training for 100 MSMEs	communities		10,000				Industry	
		Formation and strengthening of 20 corporatives	20 selected communities			7,000			Trade & Industry	REP
		Facilitate the certification of 500 apprentices	districtwide			8,000			Trade & Industry	REP
		Establishment of skills training center	Essaman		150,00 0				Trade & Industry	REP
		Construction and landscaping of 2No. market shed with urinal and toilet facilities	Sekyere hemang, Edwenase		200,00 0				Trade & Industry	REP
		Promote and develop Ecotourist site	Domama, Nsadweso		20,000	3,000	25,000		Trade & Industry	REP
	Agricultur al developm	Campaign and vaccination of livestock, poultry and pets	districtwide		2,500	2,000	10,00 0		Agric Dept	FBOs,
	ent	Training of 50 Farmers on livestock/ crop integration and husbandry practices	Daboase		2,000		3,000		Agric Dept	FBOs,
		Train and support 35 farmers on fish farming and aquaculture	Daboase		7,000	6,000	27,00 0		Agric Dept	Trade & Industry
		Dissimination of Agric technologies and information through mass communication	districtwide				120,0 00		Agric Dept	FBOs
		Form and strengthen 5 Farmer Based Organisations	Selected communities		9,000		5,000		Agric Dept	FBOs
		Training of 15 AEAs on yield studies and establish yield plots	Daboase				5,000		Agric Dept	
		Training of 300 Farmers in plantain sucker multiplication	Daboase				40,00 0		Agric Dept	FBOs
		Training of 50 Farmers and AEAs on production, processing and utilization of Potatoes, Taro and Vegetables	Daboase				5,000		Agric Dept	

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		Establish cocoa and oil palm nurseries under the Planting for food and Export program	Selected communities			70,000				Agric Dept	
		Training of 200 Farmers and 15 AEAs on improved technologies in Rice, Cassava, Cowpea and Maize production	Daboase			6,000		10,00 0		Agric Dept	FBOs
GOAL 2	: CREATE (	OPPORTUNITIES FOR ALL									
Service	Education and Youth Developme	Construction of 2 No.6 unit classroom blocks with ancillary facilities	Sekyere Nsuta, Musunkwa/Nya mebekyere			700,00 0				Educatio n	Works, GETFU ND
Deliver y	nt	Construction of 2 No. 3 units classroom blocks with ancillary facilities	Cocoase, Atwebesa			205,00 0		205,0 00		Educatio n	Works, GETFU ND
		Construction of 3 No. 2 unit classroom blocks with ancillary facilities	Borkorkrom, Abosompim, Amankesease,			350,00 0	100,0 00			Educatio n	Works
		Completion of Jubilee and GETFund school with urinal and toilet facilities and landscaping	Daboase, Asratoase, Tosen, Adaase, Heman, Osenso, Senchem, Prato No.1 and Kwarfokrom			2,000, 000				Educatio n	Works, GETFU ND
		Establishment of ICT centers	20 schools			200,00 0	200,0 00	100,0 00		Educatio n	GIFEC
		Construction of Teachers quarters	Area Council Capitals			600,00 0				Educatio n	Works
		Facilitate construction of additional block	Daboase SHS			100,00 0				Educatio n	Works
		Supply Teaching and Learning Materials and other items	All schools			25,000		10,00 0		Educatio n	MOE, Cen tral

										Admin
	Organisation of Mock exams, STMIE and My First Day at School	All schools			30,000				Educatio n	Central Admin
	Provision of 1250 Furniture	20 schools			35,000	20,00 0	15,00 0		Educatio n	Central Admin
	Capacity building of 100 Teachers and all SMCs	Daboase			10,000	-	-		Educatio n	Central Admin
	Organization of school health programmes	20 schools			10,000		10,00 0		Educatio n	Central Admin
	Provision of financial assistance to 250 needy students	Daboase			80,000				Educatio n	Central Admin
	Motivation of Teachers (Awards)	Daboase			35,000		10,00 0		Educatio n	Central Admin
	Facilitate the expansion and implementation of the School Feeding Program	Selected schools			10,000				Educatio n	Central Admin
	Organization of Sport Festivals	Area Council Capitals			4,000				Educatio n	Central Admin
Health delivery	Provision of medical equipment to Health facilities	Nsadweso Daboase Dompim			85,000	10,00 0			Central Admin	Health
	Renovation and upgrading of Health facilities	Sekyere Hemang			80,000				Health	Works
	Renovation of Nurses quarters	Atobiase and Dompim			100,00 0				Health	Works
	Construction of Nurses quarters	Amponsaso			300,00 0				Health	Works
	construction of 2 CHPS Compounds	Sekyere Nsuta, Senchem			400,00 0				Health	Works
	Capacity Building and motivation of Health Personnel	Daboase			20,000				Health	Central Admin

	Strengthen Infant and maternal health services	All health centers			10,000			Health	Central Admin
	Intensify sensitization on non- communicable diseases	Districtwide			6,000			Health	Central Admin
	Formation and strengthening of 10 Adolescent Health Clubs	selected communities			4,000			Health	Central Admin
	Sensitization on Reproductive Health and family planning	selected communities			15,000			Health	Central Admin
	Intensify campaign on HIV/ AIDS, Malaria and Nutrition	selected communities			20,000			Health	Central Admin
	Support Persons Living with HIV	selected communities			5,000			Health	Central Admin
Social welfare and community	Sensitization on Child welfare and Protection	15 selected communities			2000+ I63:K 71	5,000			
Developme nt	Formation and revamping of Community Child Protection Committees	30 selected communities			20,000	5,000			
	Monitoring and supervision of Day Care Centers	30 schools			3,000			SWCD	Child Rights Internati onal
	Train and support 100 PWDs on income generating activities	selected communities			10,000	5,000		SWCD	Child Rights Internati onal
	Monitoring of PWDs	selected communities			2,500			SWCD	Educatio n
	Provide funds to the vulnerable under LEAP	13 selected communities			2,500			SWCD	Stakehol ders
	Capacity building on gender, gender base voilence and youth inclusion in governance	selected communities				15,00 0		SWCD	Stakehol ders

		Training of women groups in governance, conflict resolution and leadership skills	selected communities				15,00 0		SWCD	Stakehol ders
		Formation and strengthening of 5 Women groups on Income Generating Activities	Apetebi, Esumankrom, Kwabaa, Nyamebekyere, Kessewokan		5,000		15,00 0		WUSC	SWCD/ GDO
ucture re delivery d	Infrastructu re developme	Facilitate the construction of Small Town Pipe system	Essaman, Sekyere Krobo, Ateiku		80,000	20,00 0			Works	CWSA
	nt	Facilitate the construction of mechanised boreholes	Dompim, Brofoyedur, Nsadweso		10,000		150,0 00		Works	CWSA, Access Devt CWSA, GNPC,
		Construction of 10 boreholes and Hand dug wells	Gambia, Otudom, Tosen, Kakokrom, Ateiku, Domama, New Subri, Kwame Yaw, Yaw Dena, Aboaboso No. 2		100,00 0	20,00 0			Works	
		Rehabilitation of Boreholes	Selected communites		20,000	8,000			Works	commun ites
		Training of 90 Water and Sanitation Management Teams	15 selected communities		5,000		5,000		Works	CWSA
	Environme ntal									
and	protection and waste	contruction of 16 seater WC	New subri, Odumase		450,00 0				Works	
on	manageme nt	Construction of Institutional latrines	Jerusalem, Nsuta, Accra Town, Ateiku,		150,00 0	30,00 0	30,00 0		Health	CWSA

			Dompim, Nkapiem, Sekyere Nsuta, Jerusalem ( schools)										
		Promotion of Community Led Total Sanitation (CLTS)	15 communities					10,000		5,000		Health	CWSA
		Prosecution of sanitary offenders and control of stray animals	District wide						2,000			Health	Central Admi
		Public sensitization on hygiene and sanitation	20 Communities					10,000				Health	Central Admi
		Screening of food vendors and premises inspections	District wide						1,500			Health	Central Admi
		Fumigation of sanitary sites	district wide					100,00 0				Health	Zoomlio n
		Construction of refuse bay and engineered land fill site	Edwenase, Essaman, Old subri					130,00 0	30,00 0			Health	Central Admi
		RD THE NATURAL ENVIRONMRN	T AND ENSURE A	A RI	ESII	LIEN	L BI	UILT EN	VIRONI	MNT			
ucture delivery	Infrastructu re developme nt	Facilitate the extension of electricity	20 Communities					20,000				MOE	Works, commun ites
		Provision of street lights	25 Communities					20,000				Works	MOE. commun ities
		Facilitate surface dressing of roads	Atobiase-					100,00				Urban	Works

				 			-				
			Domama -			0				Roads	
			Amponsaso,								
			Atobiase -								
			Obuase, Krobo-								
			Didiso								
			Ebukrom-								
			Abroadzewuram								
			Abroadzewurann				50,00				commun
		Reshaping of 160 km Roads	Districtwide			50,000	30,00 0			Works	ities
		Spot Improvement and	selected			100,00				Urban	Works
		rehabilitation of roads	communities			0				Roads	WOIKS
		Construction of bridges, drains and	Ebukrom,							Urban	
		Culverts	Daboase, Yaw							Roads	
			Gyima,			50.000					XX 7 1
			Nkapiem,			50,000					Works
			Saakye,								
			essuminam								
	Physical	Undertake street naming and	Atobiase,							Physical	Central
	and spatial	property addressing exercise	Ateiku, Ekutuase			50,000				Planning	Admin
	planning	Payment of compensation and								8	
	P8	documentation of DA lands	Daboase			50,000					
			Dompim,								
		Intensify campaign on development	Domama							Physical	Central
		control on planning and building	Essaman,			7,500	2,500			Planning	Admin
		regulations	Hemang,Krobo							1 ianning	Adinin
			New Subri,								
		Propagation of Local Plana	,			30,000				Works	Physical
		Preparation of Local Plans	Dompim,			30,000				W OIKS	Planning
			Akyempim							D1 1	Ű
		Undertake street naming and	Atobiase,			50,000				Physical	Stakehol
<b>—</b>		property addressing exercise	Ateiku, Ekutuase			, -				Planning	ders
	Natural	Undertake Plantation development	Nsadweso,			1 7 0 0 0				Nat Res	commun
	resource	in degraded areas (FIP)	Odumase,			15,000				conservat	ites
and	Conservati		Sekyere Krobo							ion	

													-	
sanitati	on		Acrra Town,										Nat Res	
on		Introduction of trees into Cocoa	Ateiku,										conservat	
Manage			Senchem,					10,000					ion	FBOs
ment		Farms (Climate Smart)	Enyinabrim,											
			Kofi Ashia											
			F										Nat Res	Disaster
		Organise fire prevention campaigns	Essaman,					5,000					conservat	Preventi
		in forest fringe communities	Sekyere Krobo					,					ion	on
			Nsadweso,										Nat Res	
		Establishment of Plantation-agro-	Odumase,					10,000					conservat	FBOs
		forestry practices (MTS)	Sekyere Krobo					,					ion	
			ž										Nat Res	
		Organize campaign on climate	196					5,000		5,000			conservat	commun
		change	Communities					2,000		2,000			ion	ites
GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY														
0	General	Support and strengthen Area	Area Council					15,000					Central	Area
	administrat	Councils	Capitals										Admin	Councils
	ion	Renovation of Offices and	Daboase					30,000					Central	Works
adminis		Residential facilities	Dabbase										Admin	WOIKS
tration		Organization of National	Daboase					35,000					Central	
		Celebrations	Daboase										Admin	
		Provision of stationaries, office	Daboase					330,00					Central	
		equipment and motorbikes	Daboase					0					Admin	
		Maintenance of Office equipment						20.000					Central	
		and Vehicles	Daboase					30,000					Admin	
								20,000					Central	Security
		Support DISEC activities	Daboase					30,000					Admin	Services
			0.1.4.1					100,00					Central	
		Support to Community Initiated	Selected					0					Admin	Works
		Projects	communities											
			<b>F</b> 1					350,00					Central	
		Construction of police post	Edwenase					0					Admin	Works
								•		1				I

	Human resource	Capacity building for Assembly and Unit Committees Members	Area Council Capitals					25,000					Central Admin	Area Councils
	manageme nt	Capacity building for Staff	Daboase					40,000		15,00 0			Central Admin	OHLGS , MLGR D
	Finance and revenue	Valuation of Properties in communities	Selected communities					100,00 0					Finance	Central Admin
	mobilizatio	Train all Revenue Collectors	Daboase					2,500	2,500				Finance	Central Admin
	GOAL 5: MAINSTREAM EMERGENCY PLANNING AND PREPAREDNESS INTO GHANA'S DEVELOPMENT PLANNING AGENDA AT ALL LEVELS TO RESPOND TO POTENTIAL INTERNAL AND EXTERNAL THREATS													
Environ mental and sanitati	Disaster Prevention and manageme nt	visitation and Provision of Relief items to Disaster victims	selected communities					30,000					Disaster Preventio n	Central Admin
Manage ment		Organization of disaster prevention and management programs	30 selected communities					7,500					Disaster Preventio	commun ites
		Formation and training of Disaster Volunteer Groups	10 selected communities					7,500					Disaster Preventio	commun ites
GOAL 6	GOAL 6 : IMPROVE DELIVERY OF DEVELOPMENNT OUTCOMES AT ALL LEVELS													
Manage ment	General administrat	Updating of a Data base system	District wide					20,000	10,00 0				Finance	Central Admin
and adminis tration	ion	Preparation of Budget and stakeholders meeting on fee fixing and rates impost	Area Council Capitals					40,000					Finance	Central Admin

Undertake Monitoring and Evaluation of projects/programs	selected communities			39,000			Central Admin	All Depart ments
Organise Town Hall meetings on Plan and Budget implementation	Area Council Capitals			50,000			Central Admin	All Depart ments