

<b>WASSA EAST DISTRICT ASSEMBLY, DABOASE</b>						
<b>2021 MID YEAR BUDGET REVIEW</b>						
<b>EXPENDITURE ESTIMATES FOR THE YEAR 2021</b>						
<b>GOODS AND SERVICES AND NON FINANCIAL ASSETS FOR 2021 COMPOSITE BUDGET</b>						
<b>PROGRAMME/DEPARTMENT</b>	<b>STATUS</b>	<b>CONTRACT SUM/ESTIMATED AMT.</b>	<b>PAYMENT TO DATE</b>	<b>APPROVED BUDGET</b>	<b>REVISED BUDGET</b>	<b>SOURCE OF FUND</b>
<b>SOCIAL SERVICE DELIVERY</b>						
<b>EDUCATION, YOUTH &amp; SPORT</b>						
Construction of 1No-3 Unit Classroom Block with Urinal, toilet facilities and landscaping at Ologo	New	360,000.00	0.00	360,000.00	338,181.11	DDF
Construction of 1No. 2 Unit Classroom Block with Urinal, toilet facilities and landscaping at Kubekro	New	170,000.00	0.00	170,000.00	100,000.00	MDF
Construction of 1No. 3 Unit Classroom Block with Urinal, toilet facilities and landscaping at Sekyere Himan	New	360,000.00	0.00	360,000.00	331,443.26	DDF
Renovation of selected Classroom Blocks in the District	New	110,000.00	0.00	110,000.00	110,000.00	DACF
Completion of 1 No. 2 Unit Classroom Block with toilet, urinal and land scaping facilities at Edwenase	Completed	169,832.54	149,171.80	20,660.74	20,660.74	DDF
Provision of 350 Hexagonal tables with 2,110 normal chairs for schools	New	280,000.00	0.00	153,000.00	153,000.00	DDF
Completion of 1No. 2-Unit KG Block with Urinal, toilet facilities and landscaping at Essuminamu	On-going	165,233.63	24,785.04	140,448.59	140,448.59	MDF
Provision to support Education, Youth & Sports & Culture related activities in the district	New	22,000.00	0.00	22,000.00	22,000.00	DACF
	New	89,500.00	0.00	89,500.00	89,500.00	DACF

Provision to support Mock Exams, STIMIE, Teachers Award, My First Day at school and Supervision activities	New	20,000.00	0.00	20,000.00	20,000.00	MPCF
	New	45,000.00	0.00	45,000.00	45,000.00	IGF
Provision for independence day & other national days Celebration	New	60,000.00	0.00	60,000.00	35,000.00	DACF
Provision of financial support to needy but brilliant students		56,000.00	0.00	56,000.00	26,000.00	MPCF
	New	58,000.00	0.00	58,000.00	26,000.00	DACF
<b>SUB TOTAL</b>		<b>1,965,566.17</b>		<b>1,664,609.33</b>	<b>1,457,233.70</b>	
<b>HEALTH DEPARTMENT</b>						
Completion of OPD Block at Atobiase	On-going	329,965.65	84,799.00	245,166.65	245,166.65	DACF
	On-going	255,828.30	120,577.22	135,251.08	135,251.08	DDF
Furnishing of Health facilities at Beenuyie, Atobiase	New	40,000.00	0.00	40,000.00	-	DACF
Provision for Covid-19 related activities Support for Health related activities (repairs of official vehicle, training of staff & logistics) in the district	New	47,000.00	0.00	47,000.00	47,000.00	DACF
	New	34,000.00	0.00	34,000.00	15,000.00	DACF
Completion of Chain Link Fencing of Isolation Center at Daboase	New	6,000.00	0.00	6,000.00	6,000.00	IGF
	Completed	52,135.05	43,470.78	8,664.27	8,664.27	IGF

Construction of 1No. CHPS Compound at Sekyere Aboaboso	New	260,000.00	0.00	260,000.00	274,585.14	DDF
<b>SUB TOTAL</b>		<b>1,024,929.00</b>	<b>248,847.00</b>	<b>776,082.00</b>	<b>731,667.14</b>	
<b>District response Initiative (DRI) in the District</b>						
Prevent Malaria & Others Diseases	New	6,800.00	0.00	5,696.02	5,696.02	DACF
Organise HIV/AIDS Programmes	New	6,800.00	0.00	5,696.02	5,696.02	DACF
<b>SUB TOTAL</b>		<b>13,600.00</b>		<b>11,392.04</b>	<b>11,392.04</b>	
<b>SOCIAL WELFARE &amp; COMM. DEV'T</b>						
Child Rights and protection programmes (sensitization, monitoring and referral cases)	New	50,000.00	0.00	50,000.00	50,000.00	UNICEF
	New	50,000.00	0.00	25,000.00	25,000.00	DACF
Formation, training and monitoring of of community child protection committees (CCPC)	New	12,000.00	0.00	12,000.00	12,000.00	DACF
	New	8,283.00	0.00	8,283.00	8,283.00	GOG
Sensitization on child welfare and protection (Teenage Pregnancy, foster care and early marriage)	New	5,000.00		5,000.00	5,000.00	DACF
Training and monitoring of WSMTS in the district	New	16,000.00	0.00	10,000.00	10,000.00	DACF
	New	3,000.00	0.00	1,743.00	1,743.00	GOG
Formation and strengthening of women groups under income generation activities	New	6,500.00	0.00	6,500.00	6,500.00	GOG
Support to social interventions programmes such as LEAP, GSF & ALP	New	14,000.00	0.00	14,000.00	14,000.00	DACF
	New	4,500.00	0.00	4,500.00	4,500.00	IGF

Provision for community mining	New	15,000.00	0.00	15,000.00	15,000.00	DACF
Provide support for persons with Disability (PWDs) activities (medical, educational, NHIS renewal, start-up capital, working tools, capacity building	New	390,000.00	0.00	390,000.00	110,000.00	PWD FUND
Support for SWCD activities (case, management, Day care monitoring etc)	New	10,000.00	0.00	10,000.00	10,000.00	DACF
	New	16,000.00	0.00	16,000.00	8,000.00	IGF
Support for gender activities (sensitization and training of groups)	New	8,000.00		8,000.00	8,000.00	DACF
Support Community Initiated Projects with Building Materials & Others	New	165,000.00	0.00	165,000.00	55,000.00	MPCF
	New	230,000.00	0.00	230,000.00	89,000.00	DACF
<b>SUB TOTAL</b>		<b>903,283.00</b>	<b>0.00</b>	<b>971,026.00</b>	<b>432,026.00</b>	
<b>ENVIRONMENTAL &amp; SANITATION MANAGEMENT</b>						
Construction of 3No. 16 seater WC toilet at Old Subiri Nsadweso and	New	565,881.45	353,876.76	212,004.69	212,004.69	MDF
Construction of 1No. Slaughter Slab at Daboase	New	76,000.00	0.00	39,741.73	39,741.73	IGF
Undertake sensitization on natural resource management & Climate change and tree planting	New	46,000.00	0.00	46,000.00	46,000.00	MDF
Provision to support Fumigation exercise	New	60,000.00	0.00	40,000.00	30,000.00	DACF
Provision for sanitation equipment	New	21,000.00	0.00	21,000.00	10,000.00	IGF
	New	14,000.00	0.00	23,614.61	23,614.61	DACF

Public education on environmental degradation, bush fire and pollution control	New	23,000.00	0.00	23,000.00	23,000.00	MDF
Wastefill Site Management		320,000.00	0.00	127,000.00	127,000.00	DACF
Provision for liquid waste management		35,000.00	0.00	35,000.00	35,000.00	DACF
Sanitation improvement package		160,000.00		58,000.00	58,000.00	DACF
Provision for District Security and Conflict Management		60,000.00	0.00	36,000.00	36,000.00	DACF
Support to DESSAP Programme (hygiene & sanitation, school health, screening, inspections, CLTS, prosecution)		15,000.00	0.00	15,000.00	15,000.00	DACF
		7,000.00	0.00	7,000.00	7,000.00	IGF
<b>SUB TOTAL</b>		<b>837,000.00</b>		<b>683,361.03</b>	<b>662,361.03</b>	
<b>DISASTER MANAGEMENT</b>						
Support for NADMO operations (Disaster prevention programs, Provision of relief items, Training of Disaster Volunteers & Public education on DDR)	New	25,000.00	0.00	25,000.00	25,000.00	IGF
	New	120,000.00	0.00	105,000.00	105,000.00	DACF
<b>SUB TOTAL</b>				<b>130,000.00</b>	<b>130,000.00</b>	
<b>INFRASTRUCTURE DEVELOPMENT &amp;</b>						
<b>WORKS DEPARTMENT</b>						

<b>WATER</b>						
Drilling and Construction of Boreholes and urinal at Daboase, Senchem and Ateiku	On-going	127,796.40	109,691.91	18,104.49	18,104.49	DACF
<b>SUB TOTAL</b>		<b>127,796.40</b>		<b>18,104.49</b>	<b>18,104.49</b>	
Renovation of 1No. District Assembly Administration Block /Bungalows at Daboase	On-going	158,619.00	109,766.70	48,852.30	48,852.30	DACF
Renovation of Residential Buildings	New	189,000.00	0.00	135,000.00	95,258.27	DACF
Renovation of 1No. Electoral Commision Block at Daboase	New	179,000.00	0.00	88,000.00	48,000.00	DACF
Completion of Police Station at Sekyere Heman	On-going	270,000.00	92,597.28	177,402.72	95,216.00	DACF
Provision for expansion of electricity and Street Lighting (Poles and Bulbs )	New	24,000.00	0.00	24,000.00	11,200.00	IGF
		35,000.00		35,000.00	35,000.00	DACF
Provision for development control, logistics, project site meeting and maintenance of vehicle and office equipment	New	38,162.00	0.00	38,162.00	38,162.00	GOG
	New	11,000.00	0.00	11,000.00	11,000.00	IGF
	New	10,000.00	0.00	8,000.00	8,000.00	DACF
<b>SUB TOTAL</b>		<b>914,781.00</b>		<b>565,417.02</b>	<b>390,688.57</b>	
<b>FEEDER ROADS</b>						
Maintenance of 50km of feeder roads	New	20,000.00	0.00	35,000.00	-	MDF
	New	55,000.00	0.00	42,596.76	120,954.00	DDF
	New	40,000.00	0.00	67,000.00	27,000.00	DACF

	New	39,000.00	0.00	29,000.00	15,000.00	MPCF
<b>SUB TOTAL</b>		<b>154,000.00</b>		<b>173,596.76</b>	<b>162,954.00</b>	
<b>PHYSICAL PLANNING DEPARTMENT</b>						
Street Naming and Property Addressing Exercise	New	14,214.00	0.00	14,214.00	14,214.00	DACF
Provision for Digital Address system	New	30,000.00	0.00	30,000.00	30,000.00	DACF
Preparation of District Spatial Development Framework	New	50,000.00	0.00	25,000.00	25,000.00	DACF
Develop local plans for Dompim and Akyempim Communities	New	46,000.00	0.00	29,000.00	29,000.00	DACF
Complete documentations on all Assembly landed properties	New	35,000.00	0.00	35,000.00	35,000.00	DACF
Organize public education on Building Permitting	New	10,000.00	0.00	10,000.00	10,000.00	IGF
Valuation of Properties	New	40,000.00	0.00	40,000.00	30,000.00	DACF
Support the activities of Physical Planning Dept (Provision for logistics, organize spatial and technical committee meeting & public education on building permitting)	New	11,000.00	0.00	11,000.00	11,000.00	IGF
	New	11,867.57	0.00	11,868.00	11,868.00	GOG
<b>SUB TOTAL</b>		<b>248,081.57</b>	<b>0.00</b>	<b>206,082.00</b>	<b>196,082.00</b>	

<b>ECONOMIC DEVELOPMENT &amp; MANAGEMENT</b>						
<b>AGRICULTURE</b>						
Provision for Farmers' Day Celebration and other activities	New	50,000.00	0.00	50,000.00	50,000.00	DACF
Support for Planting for food and Jobs programme	New	23,000.00	0.00	23,000.00	23,000.00	DACF
Facilitate the implementation of the 'One District, One Factory" initiative	New	26,000.00	0.00	26,000.00	26,000.00	DACF
Sensitize and facilitate the formation of 4 production, 4 processors and 2 marketing FBOs	New	2,000.00	0.00	2,000.00	2,000.00	GOG
	New	1,500.00	0.00	1,500.00	1,500.00	MAG
Collaborate with BAC and Cooperatives to build the capacities of 10 FBOs, Farmers and link them to financial institution	New	1,500.00	0.00	1,500.00	1,500.00	GOG
	New	1,646.00	0.00	1,646.00	1,646.00	MAG
Build capacities of 20 farmers on GAPs for vegetables production	New	1,200.00		1,200.00	1,200.00	GOG
Provision for monitoring and supervision	On-going	44,700.00	0.00	44,700.00	44,700.00	MAG
	On-going	2,500.00	0.00	2,500.00	2,500.00	GOG
Routine vaccinations of livestock, poultry and pets against various diseases	New	1,200.00	0.00	1,200.00	1,200.00	MAG
Establish 2 acres of improved cassava variety for secondary multiplication plots	New	1,500.00	0.00	1,500.00	1,500.00	GOG
Organize training programmes for 50	New	2,000.00	0.00	2,000.00	2,000.00	MAG



rice farmers, marketers and processors on improved rice production technologies; preservation of grains and cereals using the hermetic super bag	New	1,000.00	0.00	1,000.00	1,000.00	GOG
Establish cocoa and oil palm nurseries under the Planting for food and Export program at Adaase and Abroadzewuram		20,000.00	0.00	20,000.00	20,000.00	IGF
		39,000.00	0.00	39,000.00	19,500.00	DACF
Training of farmers on livestock husbandry practices, pig production		22,000.00	0.00	22,000.00	22,000.00	GOG
		24,567.21	0.00	15,954.00	15,954.00	MAG
Campaign and vaccination of livestock, poultry and pets	New	8,000.00	0.00	8,000.00	8,000.00	MAG
	New	10,000.94	0.00	10,000.94	10,000.94	GOG
Training of 25 women farmers on Gari processing and the use of cassava flour in the preparation of pastries	New	5,500.00	0.00	5,500.00	5,500.00	MAG
Conduct 20 demonstrations and 30 field days on crops and livestock commodities in the district	New	11,000.00	0.00	11,000.00	11,000.00	MAG
Conduct gender and HIV/AIDS training for 25 farmers and 15 technical staff	New	1,500.00	0.00	1,500.00	1,500.00	GOG
		3,000.00	0.00	3,000.00	3,000.00	MAG
Conduct 4 zonal and 1 District Planning sessions	New	1,000.00	0.00	1,000.00	1,000.00	GOG
	New	5,800.00		5,600.00	5,600.00	GOG

Provision for logistics; maintainance of official vehicles and office equipment	New	26,000.00		26,000.00	26,000.00	MAG
Internal management of the organisation	New	25,000.00	0.00	25,000.00	25,000.00	MAG
	New	16,429.00	0.00	8,238.00	8,238.00	GOG
<b>SUB TOTAL</b>		<b>378,543.15</b>		<b>361,538.94</b>	<b>342,038.94</b>	
<b>TRADE &amp; INDUSTRY</b>						
Completion of 2 No. 3 Unit Skills Training Center with toilet, urinal and landscaping at Ekutuase	Completed	385,149.40	324,605.16	60,544.24	60,544.24	DDF
Update of Economic data and purchase of software	New	30,500.00	0.00	30,000.28	30,000.28	DACF
	New	49,000.00	0.00	49,000.00	29,000.00	MDF/STR
Organize technology improvement training for 100 Agro processors in the district	New	12,000.00	0.00	4,000.00	4,000.00	IGF
Train and support 120 unemployed Youth in employable skills	New	35,000.00	0.00	35,000.00	15,000.00	DACF
Identified and support 5 tertiary, Vocational/technical institution graduates who have the desire to become business owners to establish their own businesses.	New	20,000.00	0.00	20,000.00	20,000.00	DACF
	New	10,000.00	0.00	5,700.00	5,700.00	IGF
Provision of basic tools to support the operationalization of the Skill Training Centre	New	26,000.00	0.00	26,000.00	2,600.00	DACF
Provision for logistics	New	13,200.00	0.00	9,100.00	9,100.00	IGF
<b>SUB TOTAL</b>		<b>580,849.40</b>	<b>324,605.16</b>	<b>239,344.52</b>	<b>175,944.52</b>	

<b>MANAGEMENT AND ADMINISTRATION</b>						
<b>STRENGTHEN OF SUB STRUCTURES</b>						
Procure office equipment for the Area Councils/ Meetings and other support	New	15,000.00	0.00	5,000.00	5,000.00	IGF
		31,000.00	0.00	31,000.00	31,000.00	DACF
Renovation of 3No. Area Council Office in the District	New	109,000.00	0.00	59,000.00	-	DACF
<b>SUB TOTAL</b>		<b>155,000.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>36,000.00</b>	
<b>ADMINISTRATION (Recurrent expenditure)</b>						
Support for DPCU Monitoring of Projects & Mid Term review of development plan	New	15,000.00	0.00	15,000.00	15,000.00	IGF
		20,000.00		20,000.00	20,000.00	DACF
Preparation of Medium Term Development Plan		98,000.00	0.00	98,000.00	98,000.00	DACF
Provision for Public fora on Plan and Budget implementation (Town Hall meeting)	New	46,000.00	0.00	46,000.00	46,000.00	DACF
Review and preparation of 2021-2024 Composite Budget, Fee Fixing and gazetting & Budget hearing	New	58,500.00	0.00	58,500.00	58,500.00	IGF

Procure 4No. Laptops for Staff	New	17,500.00	0.00	17,500.00	17,500.00	DACF
Provision for Assembly's Bye laws	New	20,000.00	0.00	20,000.00	20,000.00	DACF
Maintenance of Office equipment and Vehicles	New	79,000.00	0.00	79,000.00	79,000.00	DACF
Provision for Bank charges	New	1,500.00	0.00	1,500.00	1,500.00	DDF
	New	1,500.00	0.00	1,500.00	1,500.00	IGF
	New	1,000.00	0.00	1,000.00	1,000.00	MDF
	New	3,500.00	0.00	3,500.00	3,500.00	IGF
	New	2,500.00	0.00	2,500.00	2,500.00	DACF
Provision for proposal development	New	15,000.00	0.00	15,000.00	15,000.00	DACF
Provision for Protocol Service	New	99,000.00	0.00	99,000.00	99,000.00	DACF
	New	95,000.00	0.00	95,000.00	35,000.00	MPCF
Internal management of the organisation	New	125,000.00	0.00	125,000.00	125,000.00	DACF
	New	68,000.00	0.00	68,000.00	68,000.00	MPCF
	New	195,357.05	0.00	99,000.00	99,000.00	STR/TR

	New	464,200.00	0.00	297,560.00	237,027.67	IGF
Purchase of Stationery	New	39,000.00	0.00	39,000.00	39,000.00	DACF
Procurement of Office equipment and logistics	New	89,200.00	0.00	89,200.00	52,500.00	IGF
<b>SUB TOTAL</b>		<b>1,553,757.05</b>		<b>1,290,760.00</b>	<b>1,133,527.67</b>	
<b>STATISTICS</b>						
Formation of District Statistics working Group, Procurement of logistics & Quarterly meetings of DSWG	New	18,000.00	0.00	18,000.00	18,000.00	IGF
	New	10,000.00	0.00	10,000.00	10,000.00	DACF
	New	6,437.00	0.00	6,437.00	6,437.00	GOG
<b>SUB TOTAL</b>				<b>34,437.00</b>	<b>34,437.00</b>	
<b>HUMAN RESOURCE</b>						
Provision for human resource development	New	45,859.00	0.00	45,859.00	45,859.00	DDF
	New	30,000.00	0.00	20,000.00	20,000.00	DACF
	New	10,000.00	0.00	8,000.00	4,000.00	IGF
Procurement of logistics for office use	New	12,000.00	0.00	9,000.00	4,000.00	IGF
Monitoring of substructure within the district	New	6,437.00	0.00	6,437.00	6,437.00	GOG
<b>SUB-TOTAL</b>				<b>89,296.00</b>	<b>80,296.00</b>	
Compensation	New	1,607,811.00	0.00	1,709,243.06	2,123,464.57	GOG
Wages (Casual labourers & Others)	New	163,000.00	0.00	163,000.00	292,997.17	IGF
<b>SUB-TOTAL</b>		<b>1,770,811.00</b>		<b>1,872,243.06</b>	<b>2,416,461.74</b>	
<b>GRAND TOTAL</b>		<b>10,747,997.74</b>		<b>9,182,290.19</b>	<b>8,411,214.84</b>	



<b>JUSTIFICATION</b>	Input code
To ensure effective teaching and learning	3111205
To ensure effective teaching and learning	3111205
To ensure effective teaching and learning	3111205
To ensure effective teaching and learning	3111256
To ensure effective teaching and learning	3111256
teaching and learning	3113108
To ensure effective teaching and learning	3111256
sports and education activities in the	2210118
	2210117

To improve teaching and learning condition	2210509
	2210103
official celebration	2210902
learning condition of the needy but brilliant	2821019
	2821019
To enhance Health Service delivery in the District	3111253
To enhance Health Service delivery in the District	3111253
To provide a conducive working environment for	3111207
awareness and prevent the spread of the diseases	
To ensure operational enhancement	2210711/2210904
	2210711/2210904
To provide isolation center for covid-19 patients in the	3111253



Health Service delivery in the District	3111207
education campaign on HIV/AIDS & to support Malaria	2210711
	2210904
To provide safe environment for children	
To minimize child protection issues in the district	2210711/2210509
	2210904
To avoid child abuse in the District	2210711/2210509 /2210904
To ensure community ownership and participation in the management of	
Ensure women are empowered	2210711/2210509 /2210904
Assist the vulnerable and the disadvantaged in the communities	2210509/2210904

activities of community miners	2210711
To socially and economically empower PWD's	2821019/2210120
To ensure operational enhancement	2210904
	2210509
To ensure gender equity in the district	2210711/2210509 /2210904
To reduce poverty in the communities	2210108
To reduce poverty in the communities	2210108
To avoid open defecation	
To conduct antimoting inspection	
To maintain sustainable environment	2210711/2210509
and vector diseases	2210205
effective discharge of	

community participation in environmental and natural	
sanitation and protect the environment	2210205
sanitation and protect the environment	2210205
sanitation and protect the environment	2210205
To provide security and resolve conflict in the District	2210901
Improve sanitation and protect the environment	2210711
	2210509
To reduce disaster & to train and equip DVG's in the district	2210711

To improve safe water and sanitation in markets	3113162
To provide decent office accommodation for Staff	3111255
To provide decent office accommodation for Staff	3111103
To provide convenience place for work	3111204
security and resolve conflict	3111158
To provide electricity to rural communities	3113104
	3113104
To ensure day to day running of the department	
	3111308
	3111308
To ensure quality road condition	3111308

	3111308
Identify all the access roads and properties within the district	3111307
Identify all the access roads and properties within	3111307
To guide the growth of orderly spatial plans on a broader land use basis	
growth of settlement	
interest of all Assembly land	
To improve Assembly's IGF regarding permit acquisition	
To improve Assembly's IGF	
To ensure day to day running of the department & to improve IGF	

Commemorate annual celebration	
To increase food production	
To create decent employment in the District	
To enhance technology dissemination	
To enhance policy environment to access agriculture finance	
To enhance technology dissemination	
coordination of programmes and projects implementation in	
sueveillance and prevention of animal pest and diseases	
To enhance farmers access to improved plant varieties	
To enhance technology	

dissemination and to increase access of value chain actors to storage equipment	
To increase oil palm and cocoa seedlings in the District	
To educate farmers on new Agriculture practices	
To educate farmers on how to control pests and diseases	
To educate, guide and inspire the farmers to improve productivity	
To increase productivity	
To intensify education campaign on HIV/AIDS & to support Malaria &	
To achieve the target set in the annual action plan	
To improve	

To improve management of asset and liability	
To ensure operational enhancement	
To create decent employment in the District	
For realistic budgeting and reporting of financial statement	
To help client meet the international market	
To create more employable skills to the youth	
To ensure that the youth own their own businesses	
To ensure effective use of the Centre	
To ensure day to day running of the department	



To provide conducive working environment for	
To build sub-structures of the Assembly	69278.86
	25721.14
	33278.86
To ensure effective implementation of Assembly's projects and programmes	
To ensure effective implementation of Assembly's	
To ensure public participation and accountability	
operational enhancement of the Assembly and to involve Stakeholders in fee fixing	

To enhance Data Management for increased efficiency in service delivery	
To maintain law and order in the District	
To ensure operational enhancement	
operational enhancement	
operational enhancement	
operational enhancement	
funds for developmental	
To ensure operational enhancement	
operational enhancement	
operational enhancement	
operational enhancement	

operational enhancement	
operational enhancement	
operational enhancement	
To improve staff performance in their area of work	
day running of the office	
For effective monitoring of staff performance in the district	