

## WASSA EAST DISTRICT ASSEMBLY - 2021 ANNUAL ACTION PLAN

Activities (Operations)	Location	Baseline	Output Indicators	Quarterly				Indicative Budget GH¢			Implementing	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GOG	IGF	DONOR	Lead	Collaborating
Train and support 30 Youth and women in Soap, Pomade, Hair food and marketing	Old Subri, Akyempim, Ekutuase Ateiku, Krobo	2041	No of Youth and women trained					4,000	8,000	2,500	Trade & Industry	WUSC/ REP
Quality improvement training in cassava, oil palm and coconut processing for 30 people	Nkapiem, Kwabaa, Okete Akrofi, Essumankrom,	1232	No of people trained					5,000	10,000	2,500	Trade & Industry	WUSC/ REP
Formation and strengthening of 25 corporatives	25 selected communities		Proportion of SMEs with Corporatives					5,000			Trade & Industry	REP
Facilitate the implementation of the “1 District, 1 Factory” Initiative	Nsadweso, Daboase	0	No. of factories constructed						10,000		Trade & Industry	REP
Train 100 SMEs in Management skills	Area Council Capitals	7236	No of SMEs trained					2,500	1,000	2,500	Trade & Industry	WUSC/ REP
Facilitate the certification of 125 Apprentices	Area Council Capitals	0	No. of apprentices with certificates					2,500	600	1,250	Trade & Industry	REP

Construction of Skills Training Center	Ateiku, Daboase	1	No. of skills centers established					300,000			Trade & Industry	REP
Construction of Market Sheds	Appeasumsn , ebukrom	9	No. of Markets constructed					200,000			Trade & Industry	Works
Promote ecotourism	Domama, Atobiase, Nsadweso,	1	No. of tourist sites developed					20,000	5,000	25,000	Trade & Industry	GTA, communities
Project / Activities	Location	baseline	Outcome / Impact Indicator	Quarterly				Indicative Budget GH¢			Implementing	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GOG	IGF	DONOR	Lead	Collaborating
Campaign and vaccination of livestock, poultry and pets	196 Communities	47,093	Improved Husbandry practices					2,500	2,000	10,000	Agric Dept	FBOs,
Training of 50 Farmers on livestock/ crop integration and husbandry practices	Daboase	1107	No. of Farmers trained					2,000		3,000	Agric Dept	FBOs,
Train and support 35 farmers on fish farming and aquaculture	Daboase	51	No. of Farmers trained					7,000	6,000	27,000	Agric Dept	Trade & Industry
Dissimination of Agric technologies and information through mass	196 Communities	52.6% coverage	No of Homes and farms visited							120,000	Agric Dept	FBOs
Form and strengthen 5 Farmer Based Organisations	Dompim, Ekutuas, Edwenase, Aboaboso, Owumpesika , Ateiku,	44	No. of FBOs formed and strengthened					9,000		5,000	Agric Dept	FBOs

Training of 15 AEAs on yield studies and establish yield plots	Daboase	3 hectors	No. of yield plots established							5,000	Agric Dept	
Training of 300 Farmers in plantain sucker multiplication	Daboase	0	No. of Farmers trained							40,000	Agric Dept	FBOs
Training of 50 Farmers and AEAs on production, processing and utilization of Potatoes, Taro and	Daboase	34	Reduction in Post Harvest loss							5,000	Agric Dept	
Establish cocoa and oil palm nurseries under the Planting for food and Export program	Adaase, Abroadzewur am,	3	Improved access to inputs					70,000			Agric Dept	
Training of 200 Farmers and 15 AEAs on improved technologies in Rice, Cassava, Cowpea and	Daboase	91	No. of Farmers trained					6,000		10,000	Agric Dept	FBOs
Organization of Farmers Day celebration	Daboase Area council	66 awarded	No. of Farmers Awarded					50,000		10,000	Agric Dept	Stakeholders
Project / Activities	Location	baseline	Outcome / Impact Indicator	Quarterly Time				Indicative Budget GH¢			Implementing Agencies	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GOG	IGF	DONOR	Lead	Collaborating
Construction of 3 No.6 unit classroom blocks with ancillary facilities	Nsuta, Anto Kubekor and Kakabo	72	No. of schools constructed					350,000			Education	Works, GETFUND
Construction of 3 No. 3 units classroom blocks with ancillary facilities	Sekyere Hemang, Aboaboso No. 2, ologo	51	No. of schools constructed					205,000		205,000	Education	Works, GETFUND

Construction of 7 No. 2 unit classroom blocks with ancillary facilities	Mamponso, Kubekor, Senchem, Sushyen , Tosen, Saakye, Appeasuman	49	No. of KGs constructed					350,000	100,000		Education	Works
facilitate the Completion of Jubilee and GETFund school with urinal and toilet facilities and landscaping	Daboase, Asratoase, Tosen, Adaase, Heman, Osenso,	72	No. of schools constructed					2,000,000			Education	Works, GETFUND
Establishment of ICT centers	20 schools	3	No. of ICT Centers constructed					200,000	200,000	100,000	Education	GIFEC
Construction and furnishing of 3 ICT Centers	Abroadzewuram, Senchem, Krobo	3	No. of ICT Centers constructed					200,000	200,000	100,000	Education	Works
Construction of Teachers quarters	Area Council Capitals	34	No. of Teachers quarters					600,000			Education	Works
Facilitate construction of additional block	Daboase SHS	3	No. of SHS					100,000			Education	MOE, Central Admin
Supply Teaching and Learning Materials and other items	All schools	70,075	No. of TLMS supplied					25,000		10,000	Education	Central Admin
Organisation of Mock exams, STMIE and My First Day at School	All schools	224	No. of Students					30,000			Education	Central Admin

Provision of 1250 Furniture	20 schools	19644	No. of furniture provided					35,000	20,000	15,000	Education	Central Admin
Capacity building of 100 Teachers and all SMCs	Daboase	628	No. of Teachers trained					10,000			Education	
Project / Activities	Location	baseline	Outcome / Impact Indicator	Quarterly Time				Indicative Budget GH¢			Implementing Agencies	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GOG	IGF	DONOR	Lead	Collaborating
Organization of school health programmes	20 schools	36	No. of beneficiary schools					10,000		10,000	Health	Education
Provision of financial assistance to 250 needy students	Daboase	792	No. of students assisted					80,000			Central Admin	Education
Provision of 5 Recreational Facilities/ equipment	Mamponso, Kubekor, Tosen, Saakye, Juaben	0	No. of recreational facilities provided					20,000		20,000	Central Admin	Education
Motivation of staff (Awards)	Daboase	0	No. of staff awarded					30,000		10,000	Education	Central Admin
Facilitate the expansion and implementation of the School Feeding Program	Selected schools	22	No. of beneficiary schools					5,000			SWCD	Education
Organization of Sport Festivals	Area Council Capitals	7	No. of beneficiary schools					1,000			Education	Central Admin
Support the formation of 15 Youth cooperatives /groups	selected communities	0	No. of Youth Groups formed							7,000	WUSC	NYA

Provision of medical equipment to Health facilities	Dompim, Essaman, Aboaboaso, Atobiase, Beenuyie, brofoyedur	13	No. of beneficiary Health facilities					55,000	10,000		Central Admin	Health
Renovation of Health facilities	Dompim, New Subri, Hemang, Adiembra, Domama	2	No. of Health facilities upgraded					80,000			Health	Works
Renovation of Nurses quarters	Atobiase and Dompim	6	No. of quarters upgraded					100,000			Health	Works
Construction of Nurses quarters	Ebukrom, Enyinabrim	14	No. of Nurse quarters constructed					300,000			Health	Works
construction of 2 CHPS Compounds	Brofoyedur, Sekyere Aboaboso	17	No. of CHPS established					400,000			Health	Works
Capacity Building of Health Personnel	Daboase	33	No. of Health Personnel trained					20,000			Health	MOH
Strengthen Infant and maternal health services	All health centers	27	No. of beneficiaries					10,000			Health	MOH
Intensify sensitization on non communicable diseases	Districtwide	41	No. of beneficiaries					6,000			Health	MOH

Formation and strengthening of 10 Adolescent Health Clubs	selected communities	2	No. of clubs formed					4,000			Health	MOH
Sensitization on Reproductive Health and family planning	selected communities	49	No. of beneficiaries					15,000			Health	MOH
Intensify campaign on HIV/AIDS, Malaria and Nutrition	selected communities	912	No. of beneficiaries					20,000			Health	Central Admin
Support Persons Living with HIV	selected communities	14	No. of beneficiaries					5,000			Health	
Project / Activities	Location	Baseline	Output Indicators	Quarterly Time				Indicative Budget GH¢			Implementing Agencies	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GOG	IGF	DONOR	Lead	Collaborating
Sensitization on Child welfare and Protection	15 selected communities	84	No. of communities sensitized					2000+163:K71		5,000	SWCD	Child Rights International
Formation and revamping of Community Child Protection Committees	30 selected communities	38	No. of CCPC formed					20,000		5,000	SWCD	Child Rights International
Monitoring and supervision of Day Care Centers	30 schools	13	No. of Day Cares monitored					3,000			SWCD	Education
Train and support 100 PWDs on income generating activities	selected communities	316	No, of PWDs trained					10,000		5,000	SWCD	Stakeholders

Monitoring of PWDs	selected communities	195	No. of PWDs monitored					2,500			SWCD	Stakeholders
Provide funds to the vulnerable under LEAP	13 selected communities	288	No. of LEAP beneficiaries					2,500			SWCD	Stakeholders
Capacity building on gender, gender base violence and youth	selected communities	0	No. of people trained						15,000		WUSC	SWCD/GDO
Training of women groups in governance, conflict resolution and leadership skills	selected communities	49	No. of Women groups trained						15,000		WUSC	GDO/SWCD
Formation and strengthening of 5 Women groups on Income Generating Activities	Apetebi, Esumankrom, Kwabaa, Nyamebekyere,	20	No. of Women groups formed					5,000	15,000		WUSC/REP	GDO/SWCD
Project / Activities	Location	Baseline	Output Indicators	Quarterly Time				Indicative Budget GH¢			Implementing Agencies	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GOG	IGF	DONOR	Lead	Collaborating
Facilitate the construction of Small Town Pipe system	Essaman, Sekyere Krobo, Ateiku	242	No. of Boreholes constructed					80,000	20,000			
Facilitate the construction of mechanised boreholes	Dompim, Brofoyedur, Nsadweso	7	No. of Boreholes mechaized					10,000		150,000	Works	CWSA, Access Devt



Construction of 10 boreholes and Hand dug wells	Gambia, Otudom, Tosen, Kakokrom, Ateiku, Domama, New Subri, Kwame Yaw, Yaw Dena, Aboaboso No. 2	242	No. of Boreholes constructed					80,000	20,000		Works	CWSA, GNPC, Access Devt
Rehabilitation of Boreholes	Selected communities	39	No. of Boreholes rehabilitated					20,000	5,000		Works	communities
Training of 90 Water and Sanitation Management Teams	15 selected communities	174	No. of WSMTs constructed					5,000		5,000	Works	CWSA
construction of 16 seater WC	Old subri, Juabeng	6	No. WC construction					450,000			Works	
Construction of Institutional latrines	Jerusalem, Nsuta, Accra Town, Ateiku, Dompim, Nkapiem, Sekvere	37	No. of latrines constructed					90,000	30,000	30,000	Health	CWSA
Promotion of Community Led Total Sanitation (CLTS)	15 communities	53%	No. of Households with latrines					10,000		5,000	Health	CWSA

Prosecution of sanitary offenders and control of stray animals	Districtwide	75	No. of sanitary offenders prosecuted						2,000		Health	
Fumigation of sanitary sites	Districtwide	70	No. of site fumigated					100,000			Health	Zoomlion
Construction of Refuse Bays with containers	Ateiku, Atobiase, Akyempim, New Subri	2	No. of refuse bays constructed					30,000	30,000		Health	Works, Stakeholders
Acquire and develop Refuse disposal and engineered land fill sites	Ateiku, Atobiase	1	No. of landfill sites engineered					100,000			Health	Stakeholders
Construction of Slaughter slab	Daboase	0	No. of slaughter house constructed					75,000			Health	Works
Introduction of Polluter Pay Principle	selected communities	0	No. of communities practising PPP					2,000			Health	communities
Screening of food vendors and premises inspections	Districtwide	1370	No. of Food Vendors screened						1,500		Health	communities
Public sensitization on hygiene and sanitation	20 Communities	77	No. of communities sensitized					10,000			Health	communities
Facilitate the extension of electricity	20 Communities	95	No. of communities with electricity					20,000			MOE	Works, communities

Provision of street lights	25 Communities	89	No. of communities with street lights					20,000			Works	MOE. communities
Facilitate surface dressing of roads	Atobiase-Domama - Amponsaso, Atobiase - Obuase, Krobo-Didiso Ebukrom-Abroadzewur am	101.8km	Length of road tarred					100,000			Urban Roads	Works
Reshaping of 160 km Roads	Districtwide	147.8km	Length of road reshaped					50,000	50,000		Works	communities
Spot Improvement and rehabilitation of roads	selected communities	20.3	Length of road improved					100,000			Urban Roads	Works
Construction of bridges, drains and Culverts	Ebukrom, Daboase, Yaw Gyima, Nkapiem, Saakye, essuminam	32	No. of drains constructed					50,000			Urban Roads	Works
Undertake Plantation development in degraded areas (FIP)	Nsadweso, Odumase, Sekyere Krobo	0	Hectors plantaation developed					15,000			Nat Res conservatio	communities
Introduction of trees into Cocoa Farms (Climate Smart)	Accra Town, Ateiku, Senchem, Enyinabrim, Kofi Ashia	4500	No. of trees planted					10,000			Nat Res conservat ion	FBOs

Organise fire prevention campaigns in forest fringe communities	Essaman, Sekyere Krobo	83	No. of communities sensitized					5,000			Nat Res conservat ion	Disaster Preventio n
Establishment of Plantation-agro-forestry practices (MTS)	Nsadweso, Odumase, Sekyere Krobo	0	No. of Farmers practising MTS					10,000			Nat Res conservat ion	FBOs
Organize campaign on climate change	196 Communities	78	No. of communities sensitized					5,000	5,000		Nat Res conservat ion	communi tes
visitation and Provision of Relief items to Disaster victims	selected communities	292	No. of items provided					30,000			Disaster Preventio n	Central Admin
Organization of disaster prevention and management programs	30 selected communities	80	No. of communities sensitized					7,500			Disaster Preventio n	communi tes
Formation and training of Disaster Volunteer Groups	10 selected communities	212	No. of Volunteers groups formed					7,500			Disaster Preventio n	communi tes
Undertake street naming and property addressing exercise	Atobiase, Ateiku, Ekutuase	2	No. of communities with address system					50,000				
Payment of compensation and documentation of DA lands	Daboase	54 hectors	Hectors of land documened					50,000			Physical Planning	Central Admin
Intensify campaign on development control on planning and building regulations	Dompim, Domama Essaman, Hemang, Krobo	12	No. of communities sensitized					7,500	2,500		Works	Physical Planning

Preparation of Local Plans	New Subri, Dompim, Akyempim	3	No. of Local Plans prepared					30,000			Physical Planning	Stakeholders
Project / Activities	Location	Baseline	Output Indicators	Quarterly Time				Indicative Budget GH¢			Implementing Agencies	
				1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GOG	IGF	DONOR	Lead	Collaborating
Support DISEC activities	Daboase		No. of activities organized					30,000		20,000	Central Admin	Security Services
Provision of stationaries, office equipment and motorbikes	Daboase	14	No. of Office equipment provided					330,000			Central Admin	
Maintenance of Office equipment and Vehicles	Daboase	9	No. of equipment maintained					30,000			Central Admin	
Support and strengthen Area Councils	Area Council Capitals	4	No. of Area Councils strengthened					15,000			Central Admin	Area Councils
Capacity building for Assembly and Unit Committees Members	Area Council Capitals	11	No. of Assembly Members trained					25,000			Central Admin	Area Councils
Renovation of Offices and Residential facilities	Daboase	13	No. of offices and residences renovated					30,000			Central Admin	Works
Organization of National Celebrations	Daboase	6	No. of National celebrations organized					35,000			Central Admin	

Support to Community Initiated Projects	196 Communities	67	No. of community projects supported					100,000			Central Admin	Works
Capacity building for Staff	Daboase	54	No. of Staff trained					40,000		15,000	Central Admin	OHLGS, MLGRD
Valuation of Properties in communities	Selected communities	2	No. of properties valued					100,000			Finance	Central Admin
	Daboase	0	Updated Database					20,000	10,000		Finance	Central Admin
Train all Revenue Collectors	Daboase	30	No. of Revenue Collectors trained					2,500	2,500		Finance	Central Admin
Preparation of Budget and stakeholders meeting on fee fixing and rates impost	Area Council Capitals	4	No. of Stakeholders meeting organized					40,000			Finance	Central Admin
Undertake Monitoring and Evaluation of projects/programs	selected communities	4	No. of projects and programs monitored					39,000			Central Admin	All Departments
Organise Town Hall meetings on Plan and Budget implementation	Area Council Capitals	4	No. of Town hall meeting organized					50,000		2,500	Central Admin	All Departments
preparation of DMTDP 2022-2025	Districtwide	196	No. of sensitization programs organized					80,000			Central Admin	Stakeholders